

# **State of Alaska FY2012 Governor's Operating Budget**

## **Department of Public Safety Commissioner's Office Component Budget Summary**

**Component: Commissioner's Office****Contribution to Department's Mission**

Provide support and policy direction to divisions and agencies within the department.

**Core Services**

- Ensure interdepartmental cooperation to improve service delivery to the public and consider innovative partnerships with local authorities.
- Coordinate the department's legislative activity.
- Review existing statutes, recommend changes, and review and update or promulgate the regulations adopted by the department.
- Manage department's labor relations activities, negotiations, and oversight of administrative investigations and the application of discipline within the department.
- Provide short and long-term direction and policy guidance, resolve problems and issues, and set goals and objectives for the department.
- Provide administrative support and oversight to the Alaska Police Standards Council, Council on Domestic Violence and Sexual Assault, the Sitka Training Academy, the Alcoholic Beverage Control Board, and the Alaska Scientific Crime Detection Laboratory.

**Key Component Challenges**

The key issues for this component are reflected throughout the department's budget in the various RDUs and components.

**Significant Changes in Results to be Delivered in FY2012**

Changes in levels of service provided are reflected in the various components within the department's budget.

**Major Component Accomplishments in 2010**

Major accomplishments of the department's programs are reflected in the respective RDU and budget component forms.

**Statutory and Regulatory Authority**

Department of Public Safety (AS 44.41)

**Contact Information**

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**Commissioner's Office  
Component Financial Summary**

*All dollars shown in thousands*

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,131.4	1,110.3	1,144.2
72000 Travel	107.0	111.1	111.1
73000 Services	281.4	276.6	276.6
74000 Commodities	34.9	19.4	19.4
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,554.7</b>	<b>1,517.4</b>	<b>1,551.3</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,036.7	1,066.5	1,100.4
1007 Inter-Agency Receipts	518.0	450.9	450.9
<b>Funding Totals</b>	<b>1,554.7</b>	<b>1,517.4</b>	<b>1,551.3</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	518.0	450.9	450.9
<b>Restricted Total</b>		<b>518.0</b>	<b>450.9</b>	<b>450.9</b>
<b>Total Estimated Revenues</b>		<b>518.0</b>	<b>450.9</b>	<b>450.9</b>

**Summary of Component Budget Changes  
From FY2011 Management Plan to FY2012 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2011 Management Plan</b>	<b>1,066.5</b>	<b>0.0</b>	<b>450.9</b>	<b>0.0</b>	<b>1,517.4</b>
<b>Adjustments which will continue current level of service:</b>					
-FY 2011 Over/Understated GGU/SU salary adjustments	-2.2	0.0	0.0	0.0	-2.2
-FY 2012 Personal Services increases	27.1	0.0	9.0	0.0	36.1
-Correct Unrealizable Fund Sources for Personal Services Increases	9.0	0.0	-9.0	0.0	0.0
<b>FY2012 Governor</b>	<b>1,100.4</b>	<b>0.0</b>	<b>450.9</b>	<b>0.0</b>	<b>1,551.3</b>

**Commissioner's Office  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2011 Management Plan	FY2012 Governor		
Full-time	8	8	Annual Salaries	740,088
Part-time	0	0	COLA	10,965
Nonpermanent	1	1	Premium Pay	16,890
			Annual Benefits	407,458
			<i>Less 2.65% Vacancy Factor</i>	(31,201)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>9</b>	<b>9</b>	<b>Total Personal Services</b>	<b>1,144,200</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Investigator I - DPS	1	0	0	0	1
Admin Investigator II - DPS	1	0	0	0	1
Administrative Assistant II	0	0	1	0	1
Commissioner	1	0	0	0	1
Dep Commissioner	1	0	0	0	1
DPS Homeland Security Proj Cor	1	0	0	0	1
Exec Secretary II	1	0	0	0	1
Spec Asst To The Comm II	1	0	1	0	2
<b>Totals</b>	<b>7</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>9</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

	<b>FY2010 Actuals</b>	<b>FY2011 Conference Committee (Final)</b>	<b>FY2011 Authorized</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>	<b>FY2011 Management Plan vs FY2012 Governor</b>	
71000 Personal Services	1,131.4	1,070.7	1,080.8	1,110.3	1,144.2	33.9	3.1%
72000 Travel	107.0	98.6	98.6	111.1	111.1	0.0	0.0%
73000 Services	281.4	293.6	293.6	276.6	276.6	0.0	0.0%
74000 Commodities	34.9	19.4	19.4	19.4	19.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,554.7</b>	<b>1,482.3</b>	<b>1,492.4</b>	<b>1,517.4</b>	<b>1,551.3</b>	<b>33.9</b>	<b>2.2%</b>
<b>Fund Sources:</b>							
1004 Gen Fund	1,036.7	1,056.4	1,066.5	1,066.5	1,100.4	33.9	3.2%
1007 I/A Rcpts	518.0	425.9	425.9	450.9	450.9	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>1,036.7</b>	<b>1,056.4</b>	<b>1,066.5</b>	<b>1,066.5</b>	<b>1,100.4</b>	<b>33.9</b>	<b>3.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>518.0</b>	<b>425.9</b>	<b>425.9</b>	<b>450.9</b>	<b>450.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	8	8	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	1	1	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
<b>FY2011 Conference Committee</b>												
	ConfCom	1,482.3	1,070.7	98.6	293.6	19.4	0.0	0.0	0.0	8	0	1
1004 Gen Fund		1,056.4										
1007 I/A Rcpts		425.9										
<b>ADN 1210002 FY 2011 Non-covered Salary Increase Year 1 CH56 SLA2010 (HB421) (SEC 2 CH41 SLA2010 P50 L33 (HB300))</b>												
	FisNot	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.1										
<b>Subtotal</b>		<b>1,492.4</b>	<b>1,080.8</b>	<b>98.6</b>	<b>293.6</b>	<b>19.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>1</b>
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
<b>ADN 1210094 Adjust line items to reflect anticipated expenditures</b>												
	LIT	0.0	29.5	12.5	-42.0	0.0	0.0	0.0	0.0	0	0	0
Transfer of funds needed to bring personal services within vacancy factor guidelines and increase the travel line to match projected expenditures. Travel costs have increased for a number of reasons including travel in support of the Governor's rural law enforcement and reducing domestic violence/sexual assault initiatives.												
<b>ADN 1210095 Interagency rcpt auth from Records and ID for legal services and Office of Professional Standards RSAs</b>												
	Trin	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		25.0										
Transfer of interagency receipt authority from Alaska Records and Identification to the Commissioner's Office will allow the internal reimbursable services agreements (RSA) allocating increased costs of the Office of Professional Standards and legal services RSAs to be fully budgeted. Records and Identification has excess interagency receipt authority available for transfer because revenue from the Alcoholic Beverage Control Board and the Division of Insurance for fingerprint based background checks has declined.												
<b>Subtotal</b>		<b>1,517.4</b>	<b>1,110.3</b>	<b>111.1</b>	<b>276.6</b>	<b>19.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>1</b>
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
<b>FY 2011 Over/Understated GGU/SU salary adjustments</b>												
	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.2										
When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-2.2												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)

**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>FY 2012 Personal Services increases</b>												
	SalAdj	36.1	36.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.1										
1007 I/A Rcpts		9.0										
This change record includes the following personal services increases: : \$36.1												
Alaska State Employees Assn (GGU) FY2012 Health Insurance Increased Costs : \$4.1												
Alaska Public Employees Assn (SU) FY2012 Health Insurance Increased Costs : \$1.9												
Non-Covered Employees FY2012 Health Insurance Increased Costs : \$11.6												
Alaska State Employees Association (GGU) FY 12 COLA increases : \$3.6												
Alaska Public Employees Association (SU) FY 12 COLA increases : \$2.4												
Non-Covered Employees FY 12 COLA increases : \$11.0												
Alaska State Employees Association - ASEA Geographic Differential for GGU  : \$1.5												
<b>Correct Unrealizable Fund Sources for Personal Services Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.0										
1007 I/A Rcpts		-9.0										
The Commissioner's Office receives interagency receipt revenue from the rest of the department through an RSA allocated by PCN count for services provided (administrative support). If no general funds are approved, the increased salary costs will have to be added to this RSA and spread across the department, mostly to the divisions of Alaska State and Alaska Wildlife Troopers.												
<b>Totals</b>		<b>1,551.3</b>	<b>1,144.2</b>	<b>111.1</b>	<b>276.6</b>	<b>19.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>1</b>

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2012 Governor (8665)  
**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-0001	Commissioner	FT	A	XE	Anchorage	AA	30L	12.0		122,640	0	0	60,215	182,855	182,855
12-0002	Exec Secretary II	FT	A	XE	Anchorage	AA	14F / J	12.0		50,838	1,400	0	34,146	86,384	75,249
12-0008	Dep Commissioner	FT	A	XE	Anchorage	AA	28F / J	12.0		121,014	3,183	0	59,703	183,900	160,195
12-0085	Spec Asst To The Comm II	FT	A	XE	Anchorage	AA	23F / J	12.0		93,753	2,581	0	50,307	146,641	127,739
12-0092	Spec Asst To The Comm II	FT	A	XE	Juneau	AA	23E / F	12.0		91,608	2,522	0	49,500	143,630	125,116
12-1240	Admin Investigator II - DPS	FT	A	SS	Anchorage	500	22C / D	12.0		78,666	0	8,941	48,137	135,744	84,677
12-3162	Administrative Assistant II	FT	A	GP	Juneau	102	14J / K	12.0		55,501	0	0	36,522	92,023	80,161
12-4411	Admin Investigator I - DPS	FT	A	GP	Anchorage	100	21B / C	12.0		70,784	0	7,949	45,271	124,004	0
12-T004	DPS Homeland Security Proj Cor	NP	N	XE	Anchorage	AA	18A	12.0		55,284	1,279	0	23,657	80,220	71,556

	Total Positions	New	Deleted
Full Time Positions:	8	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	1	0	0
Positions in Component:	9	0	0

Total Salary Costs:	740,088
Total COLA:	10,965
Total Premium Pay::	16,890
Total Benefits:	407,458
Total Pre-Vacancy:	1,175,401
Minus Vacancy Adjustment of 2.65%:	(31,201)
Total Post-Vacancy:	1,144,200
Plus Lump Sum Premium Pay:	0
<b>Personal Services Line 100:</b>	<b>1,144,200</b>

Total Component Months: 108.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	907,549	883,458	77.21%
1007 Inter-Agency Receipts	267,852	260,742	22.79%
<b>Total PCN Funding:</b>	<b>1,175,401</b>	<b>1,144,200</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Public Safety**  
**Travel**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000	Travel		107.0	111.1	111.1
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>72000 Travel Detail Totals</b>			<b>107.0</b>	<b>111.1</b>	<b>111.1</b>
72110	Employee Travel (Instate)	In-state travel by commissioner, deputy commissioner, and commissioner's office staff members.	86.1	91.1	91.1
72400	Out Of State Travel	Travel to participate in national law enforcement conferences.	20.9	20.0	20.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Commissioner's Office (523)

**RDU:** Statewide Support (165)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000	Services		281.4	276.6	276.6
			<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
<b>73000 Services Detail Totals</b>			<b>281.4</b>	<b>276.6</b>	<b>276.6</b>
73025	Education Services	Registration fees for law enforcement-related conferences, i.e., International Association of Chiefs of Police and State and Provincial Police; membership fees for same.	7.3	6.0	6.0
73050	Financial Services	Management consulting; penalties; fines.	4.7	0.0	0.0
73075	Legal & Judicial Svc	Hearing and mediation.	1.7	0.0	0.0
73154	Software Licensing	Microsoft Exchange.	1.7	1.7	1.7
73156	Telecommunication	Gavel to Gavel access; non-interagency local and long distance phone costs, and cellular charges for commissioner and senior staff.	11.1	11.6	11.6
73225	Delivery Services	Freight, courier service, and postage.	7.3	6.0	6.0
73450	Advertising & Promos	Advertising and promotions.	12.1	0.0	0.0
73650	Struc/Infstruct/Land	Custodial services.	1.6	1.5	1.5
73675	Equipment/Machinery	Miscellaneous office equipment repair costs (including copier rental/maintenance).	0.9	1.0	1.0
73750	Other Services (Non IA Svcs)	Printing charges for training class materials.	1.8	1.0	1.0
73805	IT-Non-Telecommnctns	Enterprise Technology Services			
		RSA for sponsored agency telecommunications services.	0.3	0.2	0.3
73805	IT-Non-Telecommnctns	APSIN			
		RSA for APSIN LAN/WAN services.	11.0	9.9	9.9
73805	IT-Non-Telecommnctns	Enterprise Technology Services			
		RSA for ETS computer services EPR.	4.0	4.9	4.9
73806	IT-Telecommunication	Enterprise Technology Services			
		RSA for ETS telecommunications EPR.	9.1	6.5	6.5

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Commissioner's Office (523)

**RDU:** Statewide Support (165)

Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>73000 Services Detail Totals</b>			<b>281.4</b>	<b>276.6</b>	<b>276.6</b>
73806	IT-Telecommunication	Enterprise Technology Services	10.8	10.4	10.4
73808	Building Maintenance	Central Region Facilities	1.8	2.4	2.4
73809	Mail	Central Mail	0.4	0.3	0.3
73809	Mail	AST Detachments	0.4	0.5	0.5
73811	Building Leases	Leases	11.2	10.9	10.9
73812	Legal	Commissioner's Office	0.0	1.7	1.7
73812	Legal	Criminal Justice Litigation	170.7	184.0	182.9
73814	Insurance	Risk Management	4.0	4.1	4.1
73815	Financial	Finance	0.5	0.5	0.5
73815	Financial	Administrative Services	4.3	4.4	4.4
73816	ADA Compliance	Americans With Disabilities	0.1	0.1	0.1
73819	Commission Sales (IA Svcs)		2.4	3.0	3.5
73848	State Equip Fleet	Trans - Statewide State Equipmnt Fleet	0.2	2.5	3.0
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office	0.0	1.5	1.5

**Line Item Detail**  
**Department of Public Safety**  
**Commodities**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
74000	Commodities		34.9	19.4	19.4
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>74000 Commodities Detail Totals</b>			<b>34.9</b>	<b>19.4</b>	<b>19.4</b>
74200	Business	Office supplies, educational training supplies, subscriptions, service pins, and computer supplies.	26.1	15.5	15.5
74480	Household & Instit.	Food, protective detail badges, non-food supplies.	8.5	3.6	3.6
74600	Safety (Commodities)	Firearms and ammunition.	0.3	0.3	0.3

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts	518.0	450.9	450.9

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts Unallocated interagency receipt authority available for unanticipated commissioner's office services.		12830111	11100	0.0	4.2	4.2
59120	Public Safety RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.	ABC Board	12837001	11100	2.3	1.3	1.3
59120	Public Safety RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.	Administrative Services	12837001	11100	5.7	3.5	3.5
59120	Public Safety RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.	AK Bureau of Alcohol and Drug	12837001	11100	5.0	2.4	2.4
59120	Public Safety RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.	AK Fire Standards Council	12837001	11100	0.4	0.2	0.2
59120	Public Safety RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.	AK Police Standards Council	12837001	11100	0.4	0.5	0.5
59120	Public Safety RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.	AK ST Troopers Director's Office	12837001	11100	0.7	0.3	0.3
59120	Public Safety RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.	AK Wildlife Troopers Investigati	12837001	11100	2.1	0.9	0.9

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51015	Interagency Receipts	518.0	450.9	450.9

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
59120	Public Safety RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.	AK W-life Troopers Aircraft Sect	12837001	11100	3.7	1.7	1.7
59120	Public Safety RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.	AK W-life Troopers Director's Of	12837001	11100	0.7	0.3	0.3
59120	Public Safety RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.	AK W-life Troopers Marine Enforc	12837001	11100	4.5	1.7	1.7
59120	Public Safety RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.	Alaska Bureau of Investigation	12837001	11100	10.9	4.4	4.4
59120	Public Safety RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.	Alaska Criminal Records and ID	12837001	11100	6.0	4.5	4.5
59120	Public Safety RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.	Alaska Wildlife Troopers	12837001	11100	33.9	13.4	13.4
59120	Public Safety RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.	APSIN	12837001	11100	5.5	2.9	2.9
59120	Public Safety	AST Detachments	12837001	11100	86.5	33.9	33.9

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51015	Interagency Receipts	518.0	450.9	450.9

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
	RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Domestic Viol/Sexual Assault	12837001	11100	1.6	0.9	0.9
	RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Fire and Life Safety Operations	12837001	11100	4.7	2.4	2.4
	RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Judicial Services-Anchorage	12837001	11100	17.4	9.4	9.4
	RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Laboratory Services	12837001	11100	8.7	4.7	4.7
	RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Narcotics Task Force	12837001	11100	4.4	2.4	2.4
	RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Special Projects	12837001	11100	12.3	4.7	4.7
	RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Training Academy	12837001	11100	3.4	1.3	1.3
	RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.						

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51015	Interagency Receipts	518.0	450.9	450.9

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
59120	Public Safety RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.	Training and Education Bureau	12837001	11100	1.6	0.9	0.9
59120	Public Safety RSA from various DPS components for services provided by the Commissioner's Office (cost allocation plan). Except for Actuals, amounts are not final, only projections.	VPSO Support	12837001	11100	0.5	0.2	0.2
59120	Public Safety RSA for Office of Professional Standards.	ABC Board	12837002	11100	0.0	2.1	2.1
59120	Public Safety RSA for Office of Professional Standards.	Administrative Services	12837002	11100	0.0	5.8	5.8
59120	Public Safety RSA for Office of Professional Standards.	AK Bureau of Alcohol and Drug	12837002	11100	0.0	4.0	4.0
59120	Public Safety RSA for Office of Professional Standards.	AK Bureau of Judicial Svcs	12837002	11100	0.0	15.4	15.4
59120	Public Safety RSA for Office of Professional Standards.	AK Fire Standards Council	12837002	11100	0.0	0.4	0.4
59120	Public Safety RSA for Office of Professional Standards.	AK Police Standards Council	12837002	11100	0.0	0.8	0.8
59120	Public Safety RSA for Office of Professional Standards.	AK ST Troopers Director's Office	12837002	11100	0.0	0.6	0.6

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51015	Interagency Receipts	518.0	450.9	450.9

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
59120	Public Safety RSA for Office of Professional Standards.	AK Wildlife Troopers Investigati	12837002	11100	0.0	1.5	1.5
59120	Public Safety RSA for Office of Professional Standards.	AK W-life Troopers Aircraft Sect	12837002	11100	0.0	2.8	2.8
59120	Public Safety RSA for Office of Professional Standards.	AK W-life Troopers Director's Of	12837002	11100	0.0	0.6	0.6
59120	Public Safety RSA for Office of Professional Standards.	AK W-life Troopers Marine Enforc	12837002	11100	0.0	2.8	2.8
59120	Public Safety RSA for Office of Professional Standards.	Alaska Bureau of Investigation	12837002	11100	0.0	7.2	7.2
59120	Public Safety RSA for Office of Professional Standards.	Alaska Criminal Records and ID	12837002	11100	0.0	7.3	7.3
59120	Public Safety RSA for Office of Professional Standards.	Alaska Wildlife Troopers	12837002	11100	0.0	22.0	22.0
59120	Public Safety RSA for Office of Professional Standards.	APSIN	12837002	11100	0.0	4.7	4.7
59120	Public Safety RSA for Office of Professional Standards.	AST Detachments	12837002	11100	0.0	55.7	55.7
59120	Public Safety RSA for Office of Professional Standards.	Commissioner's Office	12837002	11100	0.0	1.5	1.5

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51015	Interagency Receipts	518.0	450.9	450.9

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
59120	Public Safety RSA for Office of Professional Standards.	Domestic Viol/Sexual Assault	12837002	11100	0.0	1.5	1.5
59120	Public Safety RSA for Office of Professional Standards.	Fire Prevention Operations	12837002	11100	0.0	4.0	4.0
59120	Public Safety RSA for Office of Professional Standards.	Laboratory Services	12837002	11100	0.0	7.7	7.7
59120	Public Safety RSA for Office of Professional Standards.	Narcotics Task Force	12837002	11100	0.0	4.0	4.0
59120	Public Safety RSA for Office of Professional Standards.	Special Projects	12837002	11100	0.0	7.7	7.7
59120	Public Safety RSA for Office of Professional Standards.	Training Academy	12837002	11100	0.0	2.1	2.1
59120	Public Safety RSA for Office of Professional Standards.	Training and Education Bureau	12837002	11100	0.0	1.5	1.5
59120	Public Safety RSA for Office of Professional Standards.	VPSO Support	12837002	11100	0.0	0.4	0.4
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	ABC Board	12837003	11100	0.0	2.3	2.3
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's	Administrative Services	12837003	11100	0.0	6.6	6.6

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51015	Interagency Receipts	518.0	450.9	450.9

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
	Office.						
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	AK Bureau of Alcohol and Drug	12837003	11100	0.0	4.5	4.5
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	AK Bureau of Judicial Svcs	12837003	11100	0.0	17.4	17.4
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	AK Fire Standards Council	12837003	11100	0.0	0.4	0.4
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	AK ST Troopers Director's Office	12837003	11100	0.0	0.6	0.6
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	AK Wildlife Troopers Investigati	12837003	11100	0.0	1.7	1.7
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	AK W-life Troopers Aircraft Sect	12837003	11100	0.0	3.2	3.2
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	AK W-life Troopers Director's Of	12837003	11100	0.0	0.6	0.6

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts	518.0	450.9	450.9

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	AK W-life Troopers Marine Enforc	12837003	11100	0.0	3.1	3.1
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Alaska Bureau of Investigation	12837003	11100	0.0	8.1	8.1
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Alaska Criminal Records and ID	12837003	11100	0.0	8.3	8.3
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Alaska Wildlife Troopers	12837003	11100	0.0	24.8	24.8
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	APSIN	12837003	11100	0.0	5.3	5.3
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	AST Detachments	12837003	11100	0.0	62.8	62.8
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Commissioner's Office	12837003	11100	0.0	1.7	1.7
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's	Domestic Viol/Sexual Assault	12837003	11100	0.0	1.7	1.7

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51015	Interagency Receipts	518.0	450.9	450.9

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
	Office.						
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Fire and Life Safety Operations	12837003	11100	0.0	4.5	4.5
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Laboratory Services	12837003	11100	0.0	8.7	8.7
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Narcotics Task Force	12837003	11100	0.0	4.5	4.5
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Special Projects	12837003	11100	0.0	8.6	8.6
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Training Academy	12837003	11100	0.0	2.3	2.3
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Training and Education Bureau	12837003	11100	0.0	1.7	1.7
59120	Public Safety RSA with various DPS components for Criminal Division legal services funded through the Commissioner's Office.	VPSO Support	12837003	11100	0.0	0.4	0.4

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51015	Interagency Receipts	518.0	450.9	450.9

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	ABC Board	12838001	11100	0.6	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Administrative Services	12838001	11100	1.8	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	AK Bureau of Alcohol and Drug	12838001	11100	1.0	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	AK Bureau of Judicial Svcs	12838001	11100	4.5	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	AK Fire Standards Council	12838001	11100	0.1	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	AK ST Troopers Director's Office	12838001	11100	0.2	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	AK Wildlife Troopers Investigati	12838001	11100	0.5	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	AK W-life Troopers Aircraft Sect	12838001	11100	0.9	0.0	0.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51015	Interagency Receipts	518.0	450.9	450.9

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
	Commissioner's Office.						
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	AK W-life Troopers Director's Of	12838001	11100	0.2	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	AK W-life Troopers Marine Enforc	12838001	11100	0.9	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Alaska Bureau of Investigation	12838001	11100	2.3	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Alaska Criminal Records and ID	12838001	11100	2.3	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Alaska Wildlife Troopers	12838001	11100	6.8	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	APSIN	12838001	11100	1.3	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	AST Detachments	12838001	11100	17.6	0.0	0.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts	518.0	450.9	450.9

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office. AKSAS automatic year-end system lapse adjustment to account for undercollection of revenues not allocated back to components offset in this component.	Commissioner's Office	12838001	11100	0.4	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Domestic Viol/Sexual Assault	12838001	11100	0.5	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Fire and Life Safety Operations	12838001	11100	1.2	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Laboratory Services	12838001	11100	2.5	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Narcotics Task Force	12838001	11100	0.9	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Special Projects	12838001	11100	2.0	0.0	0.0
59120	Public Safety Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.	Training Academy	12838001	11100	0.7	0.0	0.0
59120	Public Safety	Training and Education Bureau	12838001	11100	0.5	0.0	0.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts	518.0	450.9	450.9

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
	Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.						
59120	Public Safety	VPSO Support	12838001	11100	0.1	0.0	0.0
	Unbudgeted RSA from various DPS components for Criminal Division legal services funded through the Commissioner's Office.						
59120	Public Safety	Alaska Wildlife Troopers	12838002	11100	45.8	0.0	0.0
	Unbudgeted RSA for the Office of Professional Standards.						
59120	Public Safety	AST Detachments	12838002	11100	199.5	0.0	0.0
	Unbudgeted RSA for the Office of Professional Standards.						

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011			
				FY2010 Actuals	Management Plan	FY2012 Governor	
73805	IT-Non-Telecommnctns	RSA for sponsored agency telecommunications services.	Inter-dept	Enterprise Technology Services	0.3	0.2	0.3
73805	IT-Non-Telecommnctns	RSA for APSIN LAN/WAN services.	Intra-dept	APSIN	11.0	9.9	9.9
73805	IT-Non-Telecommnctns	RSA for ETS computer services EPR.	Inter-dept	Enterprise Technology Services	4.0	4.9	4.9
				<b>73805 IT-Non-Telecommnctns subtotal:</b>	<b>15.3</b>	<b>15.0</b>	<b>15.1</b>
73806	IT-Telecommunication	RSA for ETS telecommunications EPR.	Inter-dept	Enterprise Technology Services	9.1	6.5	6.5
73806	IT-Telecommunication	RSA for PBX telecommunication services.	Inter-dept	Enterprise Technology Services	10.8	10.4	10.4
				<b>73806 IT-Telecommunication subtotal:</b>	<b>19.9</b>	<b>16.9</b>	<b>16.9</b>
73808	Building Maintenance	Building and yard maintenance at Anchorage headquarters.	Inter-dept	Central Region Facilities	1.8	2.4	2.4
				<b>73808 Building Maintenance subtotal:</b>	<b>1.8</b>	<b>2.4</b>	<b>2.4</b>
73809	Mail	RSA for central mail services.	Inter-dept	Central Mail	0.4	0.3	0.3
73809	Mail	RSA for DPS Anchorage headquarters mailroom support.	Intra-dept	AST Detachments	0.4	0.5	0.5
				<b>73809 Mail subtotal:</b>	<b>0.8</b>	<b>0.8</b>	<b>0.8</b>
73811	Building Leases	Juneau headquarters rent.	Inter-dept	Leases	11.2	10.9	10.9
				<b>73811 Building Leases subtotal:</b>	<b>11.2</b>	<b>10.9</b>	<b>10.9</b>
73812	Legal	RSA for legal services cost allocation.	Intra-dept	Commissioner's Office	0.0	1.7	1.7
73812	Legal	RSA for legal services.	Inter-dept	Criminal Justice Litigation	170.7	184.0	182.9
				<b>73812 Legal subtotal:</b>	<b>170.7</b>	<b>185.7</b>	<b>184.6</b>
73814	Insurance	RSA for risk management.	Inter-dept	Risk Management	4.0	4.1	4.1
				<b>73814 Insurance subtotal:</b>	<b>4.0</b>	<b>4.1</b>	<b>4.1</b>
73815	Financial	RSA for AKPAY/AKSAS chargeback.	Inter-dept	Finance	0.5	0.5	0.5
73815	Financial	DPS administrative services cost allocation RSA.	Intra-dept	Administrative Services	4.3	4.4	4.4
				<b>73815 Financial subtotal:</b>	<b>4.8</b>	<b>4.9</b>	<b>4.9</b>
73816	ADA Compliance	RSA for ADA compliance.	Inter-dept	Americans With Disabilities	0.1	0.1	0.1
				<b>73816 ADA Compliance subtotal:</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73848	State Equip Fleet	Operating, replacement, parts/equipment, and fuel costs for commissioner's and deputy commissioner's vehicles paid through the Highway Working Capital Fund.	Inter-dept	Trans - Statewide State Equipmnt Fleet	0.2	2.5	3.0
				<b>73848 State Equip Fleet subtotal:</b>	<b>0.2</b>	<b>2.5</b>	<b>3.0</b>
73979	Mgmt/Consulting (IA Svcs)	RSA for Office of Professional Standards.	Intra-dept	Commissioner's Office	0.0	1.5	1.5

