

Sitka: Public Safety Academy Repair and Improvements **FY2012 Request: \$874,700**
Reference No: 51804

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Public Protection
Location: Sitka **Contact:** Dan Spencer, Director, Administrative Services

House District: Sitka/Wrangell/Petersburg (HD 2) **Contact Phone:** (907)465-5488

Estimated Project Dates: 07/01/2011 - 06/30/2016

Appropriation: Statewide Facilities Maintenance, Repairs, and Improvements

Brief Summary and Statement of Need:

Repair architectural, structural, electrical, and mechanical deficiencies identified in an engineering survey.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$874,700						\$874,700
Total:	\$874,700	\$0	\$0	\$0	\$0	\$0	\$874,700

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: