

Soldotna Post Facility Interior and Exterior Repair and Renovation

FY2012 Request: \$145,200
Reference No: 51806

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Soldotna

House District: Kenai/Soldotna (HD 33)

Impact House District: Kenai Areawide (HD 33-35)

Contact: Dan Spencer, Director, Administrative Services

Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-5488

Appropriation: Statewide Facilities Maintenance, Repairs, and Improvements

Brief Summary and Statement of Need:

Needed repairs and renovations to the Soldotna Post include exterior reseal and paint; ventilation system upgrades; restroom remodel; gutter and dry well upgrades; emergency back-up generator repair or replacement.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$145,200						\$145,200
Total:	\$145,200	\$0	\$0	\$0	\$0	\$0	\$145,200

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: