

Kodiak - Post Facilities Repair and Improvements

FY2012 Request: \$25,000
Reference No: 51803

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Location: Kodiak

House District: Kodiak (HD 36)

Impact House District: Kodiak (HD 36)

Contact: Dan Spencer, Director,
Administrative Services

Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-5488

Appropriation: Statewide Facilities Maintenance, Repairs, and Improvements

Brief Summary and Statement of Need:

Kodiak Post facilities repairs include replacement of the hangar boiler system.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$25,000						\$25,000
Total:	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: