

Department Totals - Operating Budget
Department of Public Safety

Description	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	FY2012 Enacted less Vetoes
Department Totals	189,580.9	-212.9	194,692.3	195,038.8	195,038.8	0.0	0.0%
Funding Sources:							
1002 Fed Rcpts	13,462.5	-0.1	11,769.3	11,969.3	11,969.3	0.0	0.0%
1003 G/F Match	659.8	-0.4	683.6	683.6	683.6	0.0	0.0%
1004 Gen Fund	136,105.0	-217.4	147,057.0	153,808.3	153,808.3	0.0	0.0%
1005 GF/Prgm	7,432.5	-9.8	7,768.0	7,768.0	7,768.0	0.0	0.0%
1007 I/A Rcpts	8,552.8	-0.1	9,648.5	9,648.5	9,648.5	0.0	0.0%
1055 IA/OIL HAZ	49.0	0.0	49.0	49.0	49.0	0.0	0.0%
1061 CIP Rcpts	9,339.6	-0.1	10,840.1	10,840.1	10,840.1	0.0	0.0%
1108 Stat Desig	253.9	15.0	253.9	253.9	253.9	0.0	0.0%
1171 PFD Crim	7,606.7	0.0	6,604.8	0.0	0.0	0.0	0.0%
1212 Fed ARRA	6,119.1	0.0	18.1	18.1	18.1	0.0	0.0%
Totals:							
Unrestricted General (UGF)	136,764.8	-217.8	147,740.6	154,491.9	154,491.9	0.0	0.0%
Designated General (DGF)	15,039.2	-9.8	14,372.8	7,768.0	7,768.0	0.0	0.0%
Other Funds	18,195.3	14.8	20,791.5	20,791.5	20,791.5	0.0	0.0%
Federal Funds	19,581.6	-0.1	11,787.4	11,987.4	11,987.4	0.0	0.0%