

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
Fire and Life Safety							
Fire and Life Safety Operations	2,939.2	-6.6	3,007.0	3,008.7	3,008.7	0.0	0.0%
Training and Education Bureau	2,984.9	-2.1	3,013.8	3,013.8	3,013.8	0.0	0.0%
RDU Total:	5,924.1	-8.7	6,020.8	6,022.5	6,022.5	0.0	0.0%
Alaska Fire Standards Council							
AK Fire Standards Council	494.6	-1.9	499.6	499.6	499.6	0.0	0.0%
RDU Total:	494.6	-1.9	499.6	499.6	499.6	0.0	0.0%
Alaska State Troopers							
Special Projects	11,866.3	-2.2	13,331.1	13,331.1	13,331.1	0.0	0.0%
AK ST Troopers Director's Office	375.6	-0.9	386.2	386.2	386.2	0.0	0.0%
AK Bureau of Judicial Svcs	9,388.8	-3.4	9,947.5	9,957.5	9,957.5	0.0	0.0%
Prisoner Transportation	2,604.2	0.0	2,604.2	2,604.2	2,604.2	0.0	0.0%
Search and Rescue	577.9	0.0	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	2,708.3	0.0	2,835.9	2,864.1	2,864.1	0.0	0.0%
Narcotics Task Force	10,583.7	-1.4	5,492.4	5,492.4	5,492.4	0.0	0.0%
AST Detachments	52,260.6	-68.9	55,858.4	55,932.7	55,932.7	0.0	0.0%
Alaska Bureau of Investigation	6,068.7	-6.3	6,620.5	6,626.5	6,626.5	0.0	0.0%
AK Bureau of Alcohol and Drug	3,940.5	-3.9	4,077.1	4,083.5	4,083.5	0.0	0.0%
Alaska Wildlife Troopers	19,149.1	-14.3	19,853.7	19,884.3	19,884.3	0.0	0.0%
AK W-life Troopers Aircraft Sect	5,455.5	-1.8	5,481.5	5,523.1	5,523.1	0.0	0.0%
AK W-life Troopers Marine Enforc	3,065.0	-5.8	3,230.9	3,268.1	3,268.1	0.0	0.0%
AK W-life Troopers Director's Of	377.0	0.0	388.8	388.8	388.8	0.0	0.0%
AK Wildlife Troopers Investigati	1,078.1	0.0	1,168.0	1,168.0	1,168.0	0.0	0.0%
RDU Total:	129,499.3	-108.9	131,854.1	132,088.4	132,088.4	0.0	0.0%
Village Public Safety Officer Program							
VPSO Contracts	10,621.9	0.0	12,921.4	12,921.4	12,921.4	0.0	0.0%

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Village Public Safety Officer Program							
VPSO Support	443.0	0.4	451.2	451.2	451.2	0.0	0.0%
RDU Total:	11,064.9	0.4	13,372.6	13,372.6	13,372.6	0.0	0.0%
Alaska Police Standards Council							
AK Police Standards Council	1,177.8	0.0	1,244.9	1,244.9	1,244.9	0.0	0.0%
RDU Total:	1,177.8	0.0	1,244.9	1,244.9	1,244.9	0.0	0.0%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	15,977.0	0.0	15,608.9	15,608.9	15,608.9	0.0	0.0%
Batterers Intervention Program	200.0	0.0	200.0	200.0	200.0	0.0	0.0%
RDU Total:	16,177.0	0.0	15,808.9	15,808.9	15,808.9	0.0	0.0%
Statewide Support							
Commissioner's Office	1,517.4	-2.2	1,551.3	1,551.3	1,551.3	0.0	0.0%
Training Academy	2,377.6	-2.7	2,434.0	2,438.5	2,438.5	0.0	0.0%
Administrative Services	3,909.2	-15.4	4,118.4	4,118.4	4,118.4	0.0	0.0%
Civil Air Patrol	553.5	0.0	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,468.7	11.6	1,505.7	1,505.7	1,505.7	0.0	0.0%
APSIN	3,380.2	-4.2	3,471.8	3,471.8	3,471.8	0.0	0.0%
Alaska Criminal Records and ID	5,930.3	-62.4	6,025.4	6,025.4	6,025.4	0.0	0.0%
Laboratory Services	5,383.1	-18.5	5,508.1	5,514.1	5,514.1	0.0	0.0%
RDU Total:	24,520.0	-93.8	25,168.2	25,178.7	25,178.7	0.0	0.0%
Victims for Justice							
Victims for Justice	0.0	0.0	0.0	100.0	100.0	0.0	0.0%
RDU Total:	0.0	0.0	0.0	100.0	100.0	0.0	0.0%
Statewide Facility Maintenance							
Facility Maintenance	608.8	0.0	608.8	608.8	608.8	0.0	0.0%
RDU Total:	608.8	0.0	608.8	608.8	608.8	0.0	0.0%

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DPS State Facilities Rent							
DPS State Facilities Rent	114.4	0.0	114.4	114.4	114.4	0.0	0.0%
RDU Total:	114.4	0.0	114.4	114.4	114.4	0.0	0.0%
Unrestricted General (UGF):	136,764.8	-217.8	147,740.6	154,491.9	154,491.9	0.0	0.0%
Designated General (DGF):	15,039.2	-9.8	14,372.8	7,768.0	7,768.0	0.0	0.0%
Other:	18,195.3	14.8	20,791.5	20,791.5	20,791.5	0.0	0.0%
Federal:	19,581.6	-0.1	11,787.4	11,987.4	11,987.4	0.0	0.0%
Total Funds:	189,580.9	-212.9	194,692.3	195,038.8	195,038.8	0.0	0.0%
Permanent Full Time:	872	0	881	881	881	0	0.0%
Permanent Part Time:	16	0	16	16	16	0	0.0%
Non Permanent:	13	0	13	13	13	0	0.0%
Total Positions:	901	0	910	910	910	0	0.0%