



**FOR IMMEDIATE RELEASE**

**No. 11-114**

**Governor Parnell Delivers on Spending Limit**  
***Balances Saving for the Future and Investing in Economic Development***

June 29, 2011, Juneau, Alaska – Governor Sean Parnell today signed into law three appropriation bills containing the Operating and Capital budgets, and the Mental Health Operating and Capital budgets.

During the legislative session, Governor Parnell set a spending limit. Today the governor exercised his constitutional line-item veto authority to reduce state spending by more than \$400 million to meet that target.

“Given the uncertainty in our national economy and declining oil production, I felt it important to impose more fiscal discipline over the state’s checkbook,” Governor Parnell said. “Still, the state budgets for the next fiscal year promote economic growth and opportunity for families, and focus on Alaska’s constitutional priorities – Infrastructure, Resource Development, Education, and Public Safety.”

As enacted, the operating and capital budgets total \$11.4 billion, including \$6.9 billion in state general funds. State operating budget growth has been limited to 2.9%. The budget covers the cost of statutory increases in K-12 education funding and Medicaid formula costs, retirement system unfunded liability, debt service costs, and employee contracts.

The capital budget, which focuses heavily on energy projects, totals \$2.8 billion, includes \$1.6 billion in state general funds. Projects in support of infrastructure development, including energy total \$2.05 billion; education across Alaska total nearly \$300 million, and public safety total more than \$265 million.

**Jobs and Economic Development**

This budget includes more than \$1 billion for energy projects, including hydroelectric generation and transmission, renewable energy grants, weatherization, home energy rebates, and power cost equalization.

“This budget continues to focus on creating jobs and economic opportunities for Alaskans,” Governor Parnell said. “Affordable power opens the door to responsible, sustainable development, and viable communities.”

The capital budget also contains \$1.24 billion for transportation, including highways and aviation projects; \$87.1 million for water and sewer projects; \$297.9 million for K-12 education and university projects; and \$114.2 million for deferred maintenance projects. The Susitna hydroelectric project is funded at \$65.7 million. The Port of Anchorage and Point MacKenzie Rail Extension received \$30 million each, while \$44 million is included for the Tanana River Bridge.

## **Save for the Future**

The budget places over \$3.0 billion in reserves, including \$1.1 billion into the Statutory Budget Reserve; over \$1.0 billion to forward fund K-12 education; \$400 million each for the Alaska Performance Scholarship fund and Power Cost Equalization fund; \$200 million for in-state gas line development; and \$60 million into the marine highway vessel replacement fund.

"These specific deposits along with spending reductions will result in over \$15 billion in various savings accounts," Governor Parnell said. "With declining oil production, a shaky national economy and an unfunded pension liability of about \$11 billion, beefing up savings and managing them well is a key element of fiscal survival."

## **Operating Budget Reductions**

The Legislature included funding in the budget to buy-down \$199 million of previously authorized debt and lease financing, which reduces the state's annual debt service cost in FY 2012 by \$12.1 million.

Detailed information on capital projects across the state is available at:  
<http://gov.alaska.gov/parnell/press-room/budget.html>

Copies of the budgets and related documents are available at:  
[http://omb.alaska.gov/12\\_omb/budget/index\\_FY12\\_Enacted.htm](http://omb.alaska.gov/12_omb/budget/index_FY12_Enacted.htm)

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**State of Alaska**  
**Fiscal 2012 Enacted less Vetoes Fiscal Summary**  
(dollars shown in millions)

	FY2011 Management Plan plus Supplementals					FY2012 Enacted less Vetoes					UGF Change	UGF % Change	Total % Change
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Funds	Total Funds	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Funds	Total Funds			
<b>1 REVENUE</b>	<b>7,715.3</b>	<b>760.8</b>	<b>1,015.6</b>	<b>3,268.3</b>	<b>12,760.1</b>	<b>7,300.2</b>	<b>786.7</b>	<b>513.9</b>	<b>3,186.7</b>	<b>11,787.6</b>			
2 Total Unrestricted General Fund Revenues (A) (\$91.13, \$94.70)	7,250.9				7,250.9	7,300.2				7,300.2			
3 Spring Forecast Adjustment - June 2, 2011	441.1				441.1					0.0			
4 Reappropriations and Carry Forward (B)	21.4	0.6		144.8	167.7					0.0			
5 Corporate Dividends Adjustment (C)	1.9		0.9		1.9					0.0			
6 Other Revenue Reclassified as General Funds		760.2			760.2		786.7			786.7			
7 Federal and Other State Funds			1,014.8	3,123.5	4,138.2			513.9	3,186.7	3,700.7			
<b>8 APPROPRIATIONS</b>													
<b>9 Total Operating</b>	<b>4,841.1</b>	<b>698.5</b>	<b>461.4</b>	<b>2,181.5</b>	<b>8,182.6</b>	<b>5,137.7</b>	<b>738.1</b>	<b>456.0</b>	<b>2,085.0</b>	<b>8,416.7</b>	<b>296.5</b>	<b>6.1%</b>	<b>2.9%</b>
<b>10 Agency Operations</b>	<b>3,789.8</b>	<b>677.1</b>	<b>409.3</b>	<b>2,160.0</b>	<b>7,036.1</b>	<b>3,945.8</b>	<b>706.6</b>	<b>412.8</b>	<b>2,063.0</b>	<b>7,128.2</b>	<b>156.0</b>	<b>4.1%</b>	<b>1.3%</b>
11 Agency Operations (Non-formula)	1,831.9	631.8	384.7	1,058.2	3,906.5	1,904.8	649.5	409.0	940.4	3,903.6	72.9	4.0%	-0.1%
12 Supplementals	29.2	(8.4)	19.2	6.6	46.6					0.0	(29.2)		
13 Legislature and Courts Operations	163.3	1.3	1.2	1.7	167.5	168.9	0.6	1.0	1.7	172.2	5.6	3.4%	2.8%
14 Total K-12 Foundation and Pupil Transportation (D)	1,114.3	10.7		23.5	1,148.5	1,127.3	12.4	0.0	20.8	1,160.5	13.0	1.2%	1.0%
15 Agency Operations (Formula)	603.2	41.7	2.8	973.6	1,621.4	676.1	44.2	2.8	1,095.9	1,819.1	72.9	12.1%	
16 Supplementals	47.8		0.0	64.4	112.2					0.0	(47.8)		
17 Revised Programs Legislatively Approved			1.4	32.1	33.5			0.0		0.0			
18 Duplicated Authorizations Non-additive (E)			657.6		657.6			692.0		692.0			
19 Supplementals Placeholder					0.0	50.0				50.0			
20 New Legislation					0.0	18.6	(0.1)	0.0	4.3	22.8			
<b>21 Statewide Operations</b>	<b>1,051.4</b>	<b>21.4</b>	<b>52.2</b>	<b>21.6</b>	<b>1,146.5</b>	<b>1,191.9</b>	<b>31.5</b>	<b>43.1</b>	<b>22.0</b>	<b>1,288.5</b>	<b>140.5</b>	<b>13.4%</b>	<b>12.4%</b>
22 Debt Service (G)	171.5	21.2	52.4	12.4	257.4	206.9	21.6	43.1	13.0	284.6	35.3	20.6%	10.5%
23 Debt Service - Debt Defeasance					0.0	49.0				49.0			
24 Debt Service Vetoes					0.0	(12.1)				(12.1)			
25 Fund Capitalizations [H]	7.5	0.0		9.0	16.5	7.5	9.9	0.0	9.0	26.4			
26 Direct Appropriations to Retirement	357.6				357.6	479.5				479.5	121.9	34.1%	34.1%
27 Revenue Sharing	60.0				60.0	60.0				60.0			
28 Community Revenue Sharing Supplemental for FY2012	20.0				20.0					0.0			
29 Oil and Gas Tax Credits	430.0				430.0	400.0				400.0	(30.0)		
30 Resource Rebate	4.5				4.5					0.0			
31 Judgments, Claims and Settlements	0.3				0.3	1.2				1.2			
32 Supplementals		0.2	(0.2)	0.2	0.2					0.0			
33 Duplicated Authorizations Non-additive (E)	0.0	0.0	14.2	0.0	14.2	0.0	0.0	15.8	0.0	15.8			
<b>34 Total Capital</b>	<b>643.6</b>	<b>58.5</b>	<b>544.7</b>	<b>1,063.7</b>	<b>2,310.5</b>	<b>1,583.6</b>	<b>44.5</b>	<b>49.2</b>	<b>1,080.6</b>	<b>2,758.0</b>	<b>940.0</b>	<b>146.1%</b>	<b>19.4%</b>
35 Project Appropriations	407.3	59.7	537.7	1,002.4	2,007.0	1,824.2	44.5	49.2	1,094.8	3,012.8	1,417.0	347.9%	50.1%
36 SB46 Vetoes					0.0	(329.6)			(16.7)	(396.3)			
37 SB46 Vetoes - Duplicated Adjustment (F)					0.0			50.0		50.0			
38 SB46 Supplementals	66.4	0.0	0.0	51.5	117.8					0.0			
39 SB76 Supplementals	(1.5)	(1.1)			(2.6)					0.0			
40 Revised Programs Legislatively Approved			7.0	8.4	15.4					0.0			
41 AGIA Reimbursement Fund	140.0				140.0	60.0				60.0			
42 Renewable Energy Grant Fund [I]	25.0				25.0	30.6				30.6			
43 Renewable Energy Grant Fund Veto					0.0	(4.0)				(4.0)			
44 Other Fund Capitalizations [H]	6.5			1.4	7.9	2.4			2.5	4.9			
45 Duplicated Authorizations Non-additive (E)			459.7		459.7			2.5		2.5			
<b>46 Pre-Transfer Authorization</b>	<b>5,484.7</b>	<b>757.1</b>	<b>1,006.1</b>	<b>3,245.2</b>	<b>10,493.1</b>	<b>6,721.3</b>	<b>782.6</b>	<b>505.2</b>	<b>3,165.6</b>	<b>11,174.7</b>	<b>1,236.5</b>	<b>22.5%</b>	<b>6.5%</b>
<b>47 Pre-Transfer Balance to/(from) SBR</b>	<b>2,230.6</b>					<b>578.9</b>							
<b>48 Transfers/Savings</b>	<b>1,969.9</b>	<b>3.7</b>	<b>9.5</b>	<b>23.1</b>	<b>2,006.2</b>	<b>163.5</b>	<b>4.2</b>	<b>8.8</b>	<b>21.1</b>	<b>197.5</b>			
<b>49 Designated Savings</b>													
50 Public Education Fund - Budget Year Draw (D)	(1,114.3)				(1,114.3)	(1,127.3)				(1,127.3)			
51 Public Education Fund - Future Year Funding (D)	1,131.0				1,131.0	1,094.0				1,094.0			
52 Power Cost Equalization Endowment Fund	400.0				400.0					0.0			
53 Power Project Fund	10.0				10.0					0.0			
54 Railbelt Energy Fund					0.0	(65.7)				(65.7)			
55 Alternative Energy Conservation RLF					0.0	2.5				2.5			
56 AMHS Vessel Replacement Fund	60.0				60.0					0.0			
<b>57 Undesignated Savings</b>													
58 Statutory Budget Reserve	1,050.0				1,050.0	50.0				50.0			
59 AHFC Subsidiary - AHCC Receipts (Scholarships, Gasline)	400.0				400.0	200.0				200.0			
60 Other Transfers (J)	33.2	3.7	9.5	23.1	69.5	10.0	4.2	8.8	21.1	44.0			
<b>61 Total Authorization to Spend with Savings</b>	<b>7,454.6</b>	<b>760.8</b>	<b>1,015.6</b>	<b>3,268.3</b>	<b>12,499.3</b>	<b>6,884.8</b>	<b>786.7</b>	<b>513.9</b>	<b>3,186.7</b>	<b>11,372.2</b>	<b>(569.8)</b>	<b>-7.6%</b>	<b>-9.0%</b>
<b>62 Post-Transfer Balance to/(from) SBR</b>	<b>260.7</b>					<b>415.4</b>							

	FY2011 Management Plan plus Supplementals					FY2012 Enacted less Vetoes					UGF Change	UGF % Change	Total % Change
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Funds	Total Funds	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Funds	Total Funds			
64 <b>Permanent Fund Appropriations</b>	<b>1,231.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>1,231.1</b>	<b>1,477.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,477.0</b>			
65 PF Dividends / PFD Division Operations (K)	696.0			0.1	696.1	526.0				526.0			
66 PF Inflation Proofing	532.0				532.0	929.0				929.0			
67 AK Capital Income Fund (Am Hess) (L)	3.0				3.0	22.0				22.0			
68 <b>Total Authorization to Spend with Permanent Fund</b>	<b>8,685.6</b>	<b>760.8</b>	<b>1,015.6</b>	<b>3,268.3</b>	<b>13,730.4</b>	<b>8,361.8</b>	<b>786.7</b>	<b>513.9</b>	<b>3,186.7</b>	<b>12,849.2</b>	<b>(323.8)</b>	<b>-3.7%</b>	<b>-6.4%</b>
69 <b>Fiscal Year Summary (Includes Permanent Fund)</b>	<b>8,685.6</b>	<b>760.8</b>	<b>1,015.6</b>	<b>3,268.3</b>	<b>13,730.4</b>	<b>8,361.8</b>	<b>786.7</b>	<b>513.9</b>	<b>3,186.7</b>	<b>12,849.2</b>			
70 Agency Operations	3,789.8	677.1	409.3	2,160.0	7,036.1	3,945.8	706.6	412.8	2,063.0	7,128.2	156.0	4.1%	1.3%
71 Statewide Totals	1,051.4	21.4	52.2	21.6	1,146.5	1,191.9	31.5	43.1	22.0	1,288.5	140.5	13.4%	12.4%
72 <b>Total Operating</b>	<b>4,841.1</b>	<b>698.5</b>	<b>461.4</b>	<b>2,181.5</b>	<b>8,182.6</b>	<b>5,137.7</b>	<b>738.1</b>	<b>456.0</b>	<b>2,085.0</b>	<b>8,416.7</b>	296.5	6.1%	2.9%
73 <b>Capital</b>	<b>643.6</b>	<b>58.5</b>	<b>544.7</b>	<b>1,063.7</b>	<b>2,310.5</b>	<b>1,583.6</b>	<b>44.5</b>	<b>49.2</b>	<b>1,080.6</b>	<b>2,758.0</b>	940.0	146.1%	19.4%
74 <b>Total Authorization Pre-Transfers/Savings</b>	<b>5,484.7</b>	<b>757.1</b>	<b>1,006.1</b>	<b>3,245.2</b>	<b>10,493.1</b>	<b>6,721.3</b>	<b>782.6</b>	<b>505.2</b>	<b>3,165.6</b>	<b>11,174.7</b>			
75 <b>Transfers/Savings</b>	<b>1,969.9</b>	<b>3.7</b>	<b>9.5</b>	<b>23.1</b>	<b>2,006.2</b>	<b>163.5</b>	<b>4.2</b>	<b>8.8</b>	<b>21.1</b>	<b>197.5</b>			
76 <b>Total Authorization to Spend with Savings</b>	<b>7,454.6</b>	<b>760.8</b>	<b>1,015.6</b>	<b>3,268.3</b>	<b>12,499.3</b>	<b>6,884.8</b>	<b>786.7</b>	<b>513.9</b>	<b>3,186.7</b>	<b>11,372.2</b>	<b>(569.8)</b>	<b>-7.6%</b>	<b>-9.0%</b>
77 <b>Permanent Fund Appropriations</b>	<b>1,231.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>1,231.1</b>	<b>1,477.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,477.0</b>			

Notes

**A Total Unrestricted General Fund Revenues:** Unrestricted Revenues are from the Department of Revenue Spring 2011 Forecast, plus a June 2, 2011 adjustment to FY2011 based on actual year to date prices and a projected June price of \$105.15 per barrel. FY2011 Unrestricted Revenues are based on an ANS West Coast oil price of \$91.13 per barrel and estimated production of .605 million barrels per day. FY2012 Unrestricted Revenues are based on an ANS West Coast oil price at \$94.70 per barrel and .610 million barrels per day.

**B Reappropriations and Carry Forward:** Includes fund sources for reappropriations and other appropriations (typically roll-forwards of prior year authorizations - including American Recovery and Reinvestment Act of 2009 (ARRA) Federal Receipts) that do not require additional FY2011 or FY2012 revenue.

**C Corporate Dividends Adjustment:** Line 5 are adjustments to the Corporate Dividends included in line 2 as reported in the Spring 2011 Revenue Sources Book as Unrestricted General Funds. Corporate Dividends include funds made available to the State by the boards of the Alaska Industrial Development and Export Authority (AIDEA), Alaska Housing Finance Corporation (AHFC) and Alaska Student Loan Corporation (ASLC). The AIDEA dividend is \$23.4 million for FY2011 and \$29.4 million for FY2012. The total AHFC transfer for dividend, capital projects, loan programs and debt service is \$42.6 million for FY2011 and \$23.1 million for FY2012. Since AHFC's debt payments for general government purpose bonds do not require appropriation, the net transfers appropriated here are \$36.4 million for FY2011 and \$17.0 million for FY2012. There is no ASLC Dividend for FY2011 or FY2012.

**D Public Education Fund:** Legislation in 2005 established the Public Education Fund (PEF). One of the effects of this legislation was to remove expenditures for K-12 Foundation Program and Pupil Transportation from operating formula programs (line 15), since expenditures from the fund do not require appropriation.

The FY2011 and FY2012 proposed total K-12 Foundation Program and Pupil Transportation expenditures are shown on line 14. The table below shows the amount of Public Education Fund funding included in the total K-12 Foundation Program and Pupil Transportation on line 14.

Public Education Fund Expenditures	Foundation	Pupil Transportation	Total
FY2011	1,050,483.0	63,839.2	1,114,322.2
FY2012	1,063,108.6	64,228.4	1,127,337.0
FY2013	1,075,193.6	65,813.3	1,140,996.9

**E Duplicated Authorizations:** These appropriations are in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided. The most significant examples of these type of expenditures include operating payments from Interagency Receipts and Capital Improvement Project Receipts.

**F Veto Duplicated Authorization Adjustments:** The duplicated adjustments for line 37 is needed to net-zero the amount of duplicated authorization that was vetoed. Normally this authorization is included in the Duplicated Authorizations Non-additive (E) lines of the section. In order to show the amount vetoed, an offsetting adjustment is necessary to show no net change in spending authorization.

**G Debt Service:** The Debt Service line includes actual payment of debt obligations, primarily General Obligation Bonds, State debt reimbursement programs, Certificates of Participation (lease-financing), and International Airports Revenue Bonds.

**H Fund Capitalizations:** Operating Fund Capitalizations includes fund transfers to the Alaska Children's Trust Grant Account, Disaster Relief Fund and the Crime Victim Compensation Fund.

**I Renewable Energy Grant Fund:** The Renewable Energy Grant Fund is capitalized with \$25 million Unrestricted General Funds in FY2011, and \$26.6 million Unrestricted General Funds in FY2012. \$36.6 million in grants are appropriated from the Renewable Energy Grant Fund in line 35 in the Designated General Funds column.

**J Other Transfers:** Includes capitalization of various State funds, such as the Fish and Game Fund, Oil and Hazardous Substance Release Prevention Account, and others.

**K PF Dividends / PFD Division Operations:** Line 65 includes both the amounts for Permanent Fund Dividend (PFD) checks and other State operating costs of the PFD. In FY2011 the State will spend \$21.4 million for Department of Revenue, Division of Permanent Fund Dividends operations (\$7.8 million) and DHSS Public Assistance PFD Hold Harmless (\$13.6 million). In FY2012 the amounts will be \$24.2 million for Department of Revenue, Division of Permanent Fund Dividends operations (\$7.9 million), and DHSS Public Assistance PFD Hold Harmless (\$16.3 million).

The financial information for the Permanent Fund section (lines 64-68) is from the Alaska Permanent Fund Corporation Fund Financial History & Projections as of May 31, 2011. These financial statements are available on the Alaska Permanent Fund website: www.APFC.org.

**L Alaska Capital Income Fund:** The Alaska Capital Income Fund is authorized by AS 37.05.565. The fund consists of income earned on money awarded as a result of the State vs. Amerada Hess royalty case, estimated to be \$28-29 million per year, plus other appropriations. Those projections have been reduced in the FY2011 and FY2012 columns per the Alaska Permanent Fund Corporation Fund Financial History & Projections as of May 31, 2011.

**Operating Budget - UGF/DGF/Other/Fed Summary by Department**

Scenario: FY2012 Enacted (9055)

<b>Department</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP Positions</b>	<b>Total</b>
Department of Administration	80,601.3	23,493.5	204,690.1	4,539.4	313,324.3	1,077	18	39	1,134
Department of Commerce, Community, and Economic Development	36,001.7	66,608.9	31,306.3	37,610.5	171,527.4	496	3	13	512
Department of Corrections	247,120.4	22,266.3	14,925.0	3,220.6	287,532.3	1,509	2	0	1,511
Department of Education and Early Development	1,197,427.8	13,958.4	25,058.7	253,350.5	1,489,795.4	337	12	8	357
Department of Environmental Conservation	19,786.4	26,334.4	10,586.1	23,215.2	79,922.1	539	1	11	551
Department of Fish and Game	72,070.9	8,371.2	56,317.2	62,199.7	198,959.0	925	756	64	1,745
Office of the Governor	28,610.7	4.9	605.5	195.0	29,416.1	162	0	27	189
Department of Health and Social Services	1,011,802.4	72,239.9	99,460.2	1,274,460.7	2,457,963.2	3,490	84	117	3,691
Department of Labor and Workforce Development	31,175.8	34,976.9	26,022.9	101,716.8	193,892.4	841	118	51	1,010
Department of Law	67,228.5	2,614.3	25,828.5	1,947.3	97,618.6	569	3	0	572
Department of Military and Veterans Affairs	16,773.4	28.4	16,340.8	51,044.9	84,187.5	345	2	1	348
Department of Natural Resources	77,150.4	25,647.3	35,451.3	20,000.7	158,249.7	786	248	98	1,132
Department of Public Safety	154,491.9	7,768.0	20,791.5	11,987.4	195,038.8	881	16	13	910
Department of Revenue	30,302.8	9,356.5	194,871.8	73,935.2	308,466.3	877	40	20	937
Department of Transportation/Public Facilities	265,827.0	73,194.7	254,722.2	3,972.9	597,716.8	3,217	420	226	3,863
University of Alaska	346,680.5	319,134.7	85,334.3	137,953.7	889,103.2	4,701	222	0	4,923
Alaska Court System	101,089.3	518.0	2,106.0	1,675.6	105,388.9	758	48	22	828
Legislature	68,883.5	71.6	379.5	0.0	69,334.6	248	285	0	533
Branch-wide Unallocated Appropriations	31,000.0	0.0	0.0	0.0	31,000.0	0	0	0	0
<b>Total:</b>	<b>3,884,024.7</b>	<b>706,587.9</b>	<b>1,104,797.9</b>	<b>2,063,026.1</b>	<b>7,758,436.6</b>	<b>21,758</b>	<b>2,278</b>	<b>710</b>	<b>24,746</b>

**Capital Budget - UGF/DGF/Other/Fed Department Summary**  
**SB46 Enacted**

<b>Department</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>
Department of Administration	58,130,000	3,000,000	4,533,200	0	65,663,200
Department of Commerce, Community, and Economic Development	740,608,467	36,785,231	17,774,200	18,279,679	813,447,577
Department of Corrections	7,400,000	0	0	0	7,400,000
Department of Education and Early Development	88,596,137	0	0	0	88,596,137
Department of Environmental Conservation	30,989,927	100,000	6,398,174	42,300,000	79,788,101
Department of Fish and Game	5,047,000	0	750,000	22,790,000	28,587,000
Office of the Governor	0	0	100,000	0	100,000
Department of Health and Social Services	18,891,080	0	0	48,460,559	67,351,639
Department of Labor and Workforce Development	3,210,000	0	0	226,500	3,436,500
Department of Law	1,250,000	0	0	0	1,250,000
Department of Military and Veterans Affairs	9,090,000	0	0	21,815,800	30,905,800
Department of Natural Resources	17,798,737	4,350,000	1,655,000	11,510,000	35,313,737
Department of Public Safety	7,634,550	0	0	2,000,000	9,634,550
Department of Revenue	197,113,100	266,500	150,000	11,839,900	209,369,500
Department of Transportation and Public Facilities	275,732,700	0	-81,377,726	918,405,125	1,112,760,099
University of Alaska	79,504,000	0	50,000,000	30,000,000	159,504,000
Alaska Court System	8,825,200	0	0	0	8,825,200
Legislature	0	0	0	0	0
<b>Totals:</b>	<b>1,549,820,898</b>	<b>44,501,731</b>	<b>-17,152</b>	<b>1,127,627,563</b>	<b>2,721,933,040</b>

## Capital Budget - UGF/DGF/Other/Fed Summary by Impact House District

**Scenario: SB46 Enacted**

House District	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Ketchikan (HD 1)	32,984,524	1,000,000	0	4,598,591	38,583,115
Sitka/Wrangell/Petersburg (HD 2)	41,935,816	2,443,836	3,000,000	7,858,340	55,237,992
Juneau Areawide (HD 3-4)	30,213,194	2,000,000	3,810,500	34,027,920	70,051,614
Cordova/Southeast Islands (HD 5)	55,949,848	5,904,293	1,000,000	26,050,000	88,904,141
Southeast Areawide (HD 1-5)	2,775,000	1,180,000	0	5,000,000	8,955,000
Interior Villages (HD 6)	11,419,765	2,175,899	0	83,985,000	97,580,664
Fairbanks Areawide (HD 7-11)	51,386,499	1,493,200	35,739,000	59,290,000	147,908,699
Central Alaska Areawide (HD 6-11)	44,000,000	0	0	0	44,000,000
Richardson/Glenn Highways (HD 12)	1,849,000	37,000	0	48,965,000	50,851,000
Greater Wasilla (HD 14)	0	0	0	0	0
Matsu Areawide (HD 13-16)	67,733,026	834,000	0	59,518,500	128,085,526
Anchorage Areawide (HD 17-32)	204,638,776	2,800,000	49,717,674	150,242,425	407,398,875
Kenai/Soldotna (HD 33)	0	0	0	0	0
Homer/Seward (HD 35)	0	0	0	0	0
Kenai Areawide (HD 33-35)	80,962,649	7,139,052	6,155,000	10,134,000	104,390,701
Southcentral Areawide (HD 12-35)	118,709,300	0	0	1,500,000	120,209,300
Kodiak (HD 36)	35,092,770	4,359,240	1,984,000	7,500	41,443,510
Bristol Bay/Aleutians (HD 37)	15,275,822	3,317,275	0	57,501,488	76,094,585
Bethel (HD 38)	82,051,903	909,165	0	31,435,000	114,396,068
Southwest Areawide (HD 36-38)	10,035,000	0	0	0	10,035,000
Bering Straits (HD 39)	36,930,512	2,171,271	0	28,030,000	67,131,783
Arctic (HD 40)	21,328,000	1,656,000	0	52,494,679	75,478,679
Statewide (HD 1-40)	604,549,494	5,081,500	-101,423,326	466,989,120	975,196,788
	1,549,820,898	44,501,731	-17,152	1,127,627,563	2,721,933,040

**Summary of Budget Vetoes  
SLA 2011  
Operating and Capital Bills**

<b>Appropriation Bill</b>	<b>Vetoes by Fund Source</b>				<b>Total Vetoed</b>
	<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other</b>	<b>Federal</b>	
HB 108 Operating	(12,134,450)	0	0	0	(12,134,450)
SB 46 Capital	(333,581,328)	0	(50,000,000)	(16,700,000)	(400,281,328)
<b>Veto Total</b>	<b>(345,715,778)</b>	<b>0</b>	<b>(50,000,000)</b>	<b>(16,700,000)</b>	<b>(412,415,778)</b>

**CCS HB 108**  
**Operating Budget Decisions**  
**Ch. 3, FSSLA 2011**

Line	Dept.	House District	HB108 References			Project Title	Reason	Amount Pre-Veto	Vetoed by Fund Source				Fund Source	Total Vetoed	Balance Remaining
			Sec. #	Bill Page	Bill Line				Unrestricted GF	Designated GF	Other	Federal			
1	Debt Service	Statewide (HD 1-40)	32(n)	88	24	2011A GO Bonds	Debt Defeasance in SB46	10,000,000	(10,000,000)				General Funds	(10,000,000)	0
2	Debt Service	Statewide (HD 1-40)	32(t)	89	22	Certificates of Participation	Debt Defeasance in SB46	6,011,200	(1,042,700)				General Funds	(1,042,700)	4,968,500
3	Debt Service	Statewide (HD 1-40)	32(w)(1)	90	6	Anchorage Jail Lease-Purchase	Debt Defeasance in SB46	5,120,425	(1,091,750)				General Funds	(1,091,750)	4,028,675
<b>Totals</b>									(12,134,450)	0	0	0		(12,134,450)	

**HCS CSSB 46(FIN)**  
**Capital Budget Decisions**  
**Ch. 5, FSSLA 2011**

Line	Dept.	House District	SB46 References			Project Title	Reason	Amount Pre-Veto	Vetoed by Fund Source				Fund Source	Total Vetoed	Balance Remaining
			Sec. #	Bill Page	Bill Line				Unrestricted GF	Designated GF	Other	Federal			
1	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	4	135	26	AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair	Reduce spending level - consider in future budget	25,000,000	(10,000,000)	0	0	0	General Fund	(10,000,000)	15,000,000
2	Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	4	135	30	AEA - Battle Creek Diversion	Reduce spending level - consider in future budget	15,000,000	(9,000,000)	0	0	0	General Fund	(9,000,000)	6,000,000
3	Commerce, Community and Economic Development	Southcentral Areawide (HD 12-35)	4	135	32	AEA - Cook Inlet Gas Gathering System Remodel	Reduce spending level - consider in future budget	2,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	1,000,000
4	Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	4	136	4	AEA - Daves Creek to Seward Transmission Line Completion	Reduce spending level - consider in future budget	1,500,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	500,000
5	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	4	136	7	AEA - Girdwood and Sterling Substation Improvements	Reduce spending level - consider in future budget	4,000,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	2,000,000
6	Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	4	136	10	AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade	Reduce spending level - consider in future budget	25,000,000	(5,000,000)	0	0	0	General Fund	(5,000,000)	20,000,000
7	Commerce, Community and Economic Development	Southcentral Areawide (HD 12-35)	4	137	21	AEA - Mount Spurr Geothermal Project Development	Reduce spending level - consider in future budget	18,000,000	(5,500,000)	0	0	0	General Fund	(5,500,000)	12,500,000
8	Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	4	136	14	AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair	Reduce spending level - consider in future budget	10,000,000	(5,000,000)	0	0	0	General Fund	(5,000,000)	5,000,000

**HCS CSSB 46(FIN)  
Capital Budget Decisions  
Ch. 5, FSSLA 2011**

Line	Dept.	House District	SB46 References			Project Title	Reason	Amount Pre-Veto	Vetoed by Fund Source				Fund Source	Total Vetoed	Balance Remaining
			Sec. #	Bill Page	Bill Line				Unrestricted GF	Designated GF	Other	Federal			
9	Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	4	136	18	AEA - Seward Power Plant Integration	Reduce spending level - consider in future budget	4,000,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	2,000,000
10	Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	4	136	20	AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting	Reduce spending level - consider in future budget	5,000,000	(3,000,000)	0	0	0	General Fund	(3,000,000)	2,000,000
11	Commerce, Community and Economic Development	Fairbanks Areawide (HD 7-11)	4	136	24	AEA - Teeland to Healy Substation Improvements and Repair	Reduce spending level - consider in future budget	5,000,000	(2,500,000)	0	0	0	General Fund	(2,500,000)	2,500,000
12	Revenue	Statewide (HD 1-40)	4	138	10	AHFC Home Energy Rebate Program	Reduce spending level - consider in future budget	50,000,000	(12,500,000)	0	0	0	General Fund	(12,500,000)	37,500,000
13	Revenue	Statewide (HD 1-40)	4	138	8	AHFC Weatherization Program	Reduce spending level - consider in future budget	76,500,000	(12,500,000)	0	0	0	General Fund	(12,500,000)	64,000,000
14	Education & Early Development	Bristol Bay/Aleutians (HD 37)	10	149	6	Akutan K-12 School Siding Replacement	Reduce spending level - consider in future budget	63,822	(63,822)	0	0	0	General Fund	(63,822)	0
15	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	45	29	Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site	Reduce spending level - consider in future budget	750,000	(375,000)	0	0	0	General Fund	(375,000)	375,000
16	Health & Social Services	Statewide (HD 1-40)	1	84	10	Alaska eHealth Network - Health Information Exchange Deployment	Reduce spending level - consider in future budget	2,400,000	(1,200,000)	0	0	0	General Fund	(1,200,000)	1,200,000

**HCS CSSB 46(FIN)  
Capital Budget Decisions  
Ch. 5, FSSLA 2011**

Line	Dept.	House District	SB46 References			Project Title	Reason	Amount Pre-Veto	Vetoed by Fund Source				Fund Source	Total Vetoed	Balance Remaining
			Sec. #	Bill Page	Bill Line				Unrestricted GF	Designated GF	Other	Federal			
17	Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	4	126	23	Alaska Energy Authority - Homer Area Natural Gas Pipeline	Reduce spending level - consider in future budget	10,053,000	(10,053,000)	0	0	0	General Fund	(10,053,000)	0
18	Commerce, Community and Economic Development	Southeast Areawide (HD 1-5)	4	126	26	Alaska Energy Authority - Metlakatla Indian Community Metlakatla-Ketchikan Intertie	Reduce spending level - consider in future budget	2,000,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	0
19	Commerce, Community and Economic Development	Southwest Areawide (HD 36-38)	4	126	31	Alaska Energy Authority - Nuvista Light & Power Chikuminuk Hydroelectric and Alternative Energy Project	Reduce spending level - consider in future budget	17,630,000	(7,630,000)	0	0	0	General Fund	(7,630,000)	10,000,000
20	Commerce, Community and Economic Development	Southeast Areawide (HD 1-5)	4	127	7	Alaska Energy Authority - Southeast Energy Fund	Reduce spending level - consider in future budget	10,000,000	(10,000,000)	0	0	0	General Fund	(10,000,000)	0
21	Commerce, Community and Economic Development	Statewide (HD 1-40)	1	46	18	Alaska Humanities Forum - Education, Economy, and Workforce Development Programs	Reduce spending level - consider in future budget	465,000	(300,000)	0	0	0	General Fund	(300,000)	165,000
22	Commerce, Community and Economic Development	Ketchikan (HD 1)	1	3	32	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Expansion and Improvement	Reduce spending level - consider in future budget	6,000,000	(4,000,000)	0	0	0	AIDEA Dividend	(4,000,000)	2,000,000
23	Commerce, Community and Economic Development	Southcentral Areawide (HD 12-35)	1	46	32	Alaska Moose Federation Conservation Fund, Inc. - Expand Statewide Moose Salvage Program	Reduce spending level - consider in future budget	775,800	(202,000)	0	0	0	General Fund	(202,000)	573,800
24	Commerce, Community and Economic Development	Southcentral Areawide (HD 12-35)	1	47	5	Alaska Moose Federation Conservation Fund, Inc. - Rescue and Relocate Orphaned Moose Calves	Reduce spending level - consider in future budget	1,441,500	(137,000)	0	0	0	General Fund	(137,000)	1,304,500

**HCS CSSB 46(FIN)**  
**Capital Budget Decisions**  
**Ch. 5, FSSLA 2011**

Line	Dept.	House District	SB46 References			Project Title	Reason	Amount Pre-Veto	Vetoed by Fund Source				Fund Source	Total Vetoed	Balance Remaining
			Sec. #	Bill Page	Bill Line				Unrestricted GF	Designated GF	Other	Federal			
25	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	47	18	Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility	Reduce spending level - consider in future budget	20,000,000	(20,000,000)	0	0	0	General Fund	(20,000,000)	0
26	Commerce, Community and Economic Development	Statewide (HD 1-40)	1	47	30	Alaska Primary Care Association - Patient Centered Medical Home Transition Support	Reduce spending level - consider in future budget	875,000	(475,000)	0	0	0	General Fund	(475,000)	400,000
27	Commerce, Community and Economic Development	Statewide (HD 1-40)	1	48	16	Alaska State Hospital and Nursing Home Association - Perioperative Curriculum Design	Reduce spending level - consider in future budget	65,000	(65,000)	0	0	0	General Fund	(65,000)	0
28	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	7	10	Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation	Reduce spending level - consider in future budget	500,000	(500,000)	0	0	0	General Fund	(500,000)	0
29	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	13	16	Anchorage - Fish Creek Trail Construction	Reduce spending level - consider in future budget	325,000	(325,000)	0	0	0	General Fund	(325,000)	0
30	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	13	19	Anchorage - Flooding and Glaciation Matching Program	Reduce spending level - consider in future budget	5,000,000	(4,000,000)	0	0	0	General Fund	(4,000,000)	1,000,000
31	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	13	22	Anchorage - Football Stadium Improvements	Reduce spending level - consider in future budget	1,500,000	(1,500,000)	0	0	0	General Fund	(1,500,000)	0
32	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	15	13	Anchorage - Intersection Safety and Congestion Relief Matching Program	Reduce spending level - consider in future budget	5,000,000	(4,000,000)	0	0	0	General Fund	(4,000,000)	1,000,000

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Line	Dept.	House District	SB46 References			Project Title	Reason	Amount Pre-Veto	Vetoed by Fund Source				Fund Source	Total Vetoed	Balance Remaining
			Sec. #	Bill Page	Bill Line				Unrestricted GF	Designated GF	Other	Federal			
33	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	17	10	Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements	Reduce spending level - consider in future budget	100,000	(100,000)	0	0	0	General Fund	(100,000)	0
34	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	17	28	Anchorage - Muldoon Community Park	Reduce spending level - consider in future budget	1,500,000	(1,500,000)	0	0	0	General Fund	(1,500,000)	0
35	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	18	16	Anchorage - Northern Lights Boulevard Sidewalk Construction	Reduce spending level - consider in future budget	920,000	(920,000)	0	0	0	General Fund	(920,000)	0
36	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	18	23	Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road	Reduce spending level - consider in future budget	1,700,000	(1,700,000)	0	0	0	General Fund	(1,700,000)	0
37	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	19	12	Anchorage - Pavement Rehabilitation Matching Program	Reduce spending level - consider in future budget	6,000,000	(3,000,000)	0	0	0	General Fund	(3,000,000)	3,000,000
38	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	19	15	Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match)	Reduce spending level - consider in future budget	1,000,000	(750,000)	0	0	0	General Fund	(750,000)	250,000
39	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	19	19	Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway	Reduce spending level - consider in future budget	4,000,000	(3,000,000)	0	0	0	General Fund	(3,000,000)	1,000,000
40	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	20	13	Anchorage - Port of Anchorage Expansion	Reduce spending level - consider in future budget	37,500,000	(7,500,000)	0	0	0	General Fund	(7,500,000)	30,000,000

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Capital Budget Decisions  
Ch. 5, FSSLA 2011**

Line	Dept.	House District	SB46 References			Project Title	Reason	Amount Pre-Veto	Vetoed by Fund Source				Fund Source	Total Vetoed	Balance Remaining
			Sec. #	Bill Page	Bill Line				Unrestricted GF	Designated GF	Other	Federal			
41	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	20	20	Anchorage - Project 80s Buildings and Infrastructure	Reduce spending level - consider in future budget	9,872,000	(3,872,000)	0	0	0	General Fund	(3,872,000)	6,000,000
42	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	21	6	Anchorage - Reconstruct Egavik Drive & Denali Street Area Storm Drainage	Reduce spending level - consider in future budget	3,000,000	(3,000,000)	0	0	0	General Fund	(3,000,000)	0
43	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	21	10	Anchorage - Repair Anchorage Neighborhood Parks	Reduce spending level - consider in future budget	500,000	(500,000)	0	0	0	General Fund	(500,000)	0
44	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	25	23	Anchorage - Waldron Subdivision Tract Purchase	Reduce spending level - consider in future budget	4,000,000	(4,000,000)	0	0	0	General Fund	(4,000,000)	0
45	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	10	145	21	Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding	Reduce spending level - consider in future budget	3,000,000	(3,000,000)	0	0	0	General Fund	(3,000,000)	0
46	Education & Early Development	Anchorage Areawide (HD 17-32)	10	148	15	Anchorage District-wide Roof Replacements and Structural Upgrades	Reduce spending level - consider in future budget	6,492,500	(6,492,500)	0	0	0	General Fund	(6,492,500)	0
47	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	50	10	Anchorage Park Foundation - Anchorage Neighborhood Parks Renovation	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0
48	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	50	27	Anchorage Park Foundation - Mulcahy Ice Rinks Project	Reduce spending level - consider in future budget	250,000	(250,000)	0	0	0	General Fund	(250,000)	0

**HCS CSSB 46(FIN)**  
**Capital Budget Decisions**  
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Line	Dept.	House District	SB46 References			Project Title	Reason	Amount Pre-Veto	Vetoed by Fund Source				Fund Source	Total Vetoed	Balance Remaining
			Sec. #	Bill Page	Bill Line				Unrestricted GF	Designated GF	Other	Federal			
49	Education & Early Development	Interior Villages (HD 6)	10	148	12	Andrew K. Demoski K-12 School Renovation, Nulato	Reduce spending level - consider in future budget	11,819,009	(11,819,009)	0	0	0	General Fund	(11,819,009)	0
50	Commerce, Community and Economic Development	Cordova/Southeast Islands (HD 5)	1	28	7	Angoon - Road Restoration	Reduce spending level - consider in future budget	1,288,600	(1,288,600)	0	0	0	General Fund	(1,288,600)	0
51	Commerce, Community and Economic Development	Bethel (HD 38)	1	52	11	Association of Village Council Presidents - Repository and Administrative Building Planning and Design	Reduce spending level - consider in future budget	3,550,000	(3,550,000)	0	0	0	General Fund	(3,550,000)	0
52	Education & Early Development	Bethel (HD 38)	10	148	26	Bethel Campus Water Sewer Line and Utilidor Repairs	Reduce spending level - consider in future budget	2,499,850	(2,499,850)	0	0	0	General Fund	(2,499,850)	0
53	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	52	25	Blood Bank Of Alaska - Facilities And Services Expansion Project	Reduce spending level - consider in future budget	8,200,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	6,200,000
54	Commerce, Community and Economic Development	Bristol Bay/Aleutians (HD 37)	1	54	21	Bristol Bay Area Health Corporation - Facility Expansion	Reduce spending level - consider in future budget	2,000,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	0
55	Education & Early Development	Arctic (HD 40)	10	148	19	Buckland K-12 School Heating System Improvements	Reduce spending level - consider in future budget	292,408	(292,408)	0	0	0	General Fund	(292,408)	0
56	Health & Social Services	Statewide (HD 1-40)	1	84	20	Childhood Obesity Prevention Program (HD 1-40)	Reduce spending level - consider in future budget	730,000	(300,000)	0	0	0	General Fund	(300,000)	430,000

**HCS CSSB 46(FIN)**  
**Capital Budget Decisions**  
**Ch. 5, FSSLA 2011**

Line	Dept.	House District	SB46 References			Project Title	Reason	Amount Pre-Veto	Vetoed by Fund Source				Fund Source	Total Vetoed	Balance Remaining
			Sec. #	Bill Page	Bill Line				Unrestricted GF	Designated GF	Other	Federal			
57	Commerce, Community and Economic Development	Ketchikan (HD 1)	1	28	25	Coffman Cove - Community Clinic	Reduce spending level - consider in future budget	600,000	(600,000)	0	0	0	General Fund	(600,000)	0
58	Transportation & Public Facilities	Statewide (HD 1-40)	1	99	28	Connecting Communities to Alaska's Highway System	Reduce spending level - consider in future budget	2,000,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	0
59	Transportation & Public Facilities	Statewide (HD 1-40)	1	99	31	Connecting Remote Communities Program	Reduce spending level - consider in future budget	500,000	(500,000)	0	0	0	General Fund	(500,000)	0
60	Commerce, Community and Economic Development	Cordova/Southeast Islands (HD 5)	1	28	30	Cordova - Hospital Maintenance and Equipment	Reduce spending level - consider in future budget	2,000,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	0
61	Courts System	Statewide (HD 1-40)	1	119	5	Court Security Projects	Reduce spending level - consider in future budget	1,231,600	(1,231,600)	0	0	0	General Fund	(1,231,600)	0
62	Education & Early Development	Cordova/Southeast Islands (HD 5)	10	149	14	Craig Alternative Wood Heat Project	Reduce spending level - consider in future budget	161,172	(161,172)	0	0	0	General Fund	(161,172)	0
63	Commerce, Community and Economic Development	Interior Villages (HD 6)	1	57	19	Eagle IRA Council - Clinic Replacement Project	Reduce spending level - consider in future budget	90,000	(90,000)	0	0	0	General Fund	(90,000)	0
64	Courts System	Statewide (HD 1-40)	1	119	7	Electronic Filing System	Reduce spending level - consider in future budget	1,830,000	(430,000)	0	0	0	General Fund	(430,000)	1,400,000

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65	Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD 2)	1	77	12	Elfin Cove - Transportation System and Ferry Improvements	Reduce spending level - consider in future budget	75,000	(75,000)	0	0	0	General Fund	(75,000)	0
66	Commerce, Community and Economic Development	Bering Straits (HD 39)	1	29	22	Emmonak - Courthouse and Safety Building	Reduce spending level - consider in future budget	1,100,000	(1,100,000)	0	0	0	General Fund	(1,100,000)	0
67	Commerce, Community and Economic Development	Fairbanks Areawide (HD 7-11)	1	57	33	Fairbanks Dog Park, Inc - Dog Park Improvements	Reduce spending level - consider in future budget	25,000	(25,000)	0	0	0	General Fund	(25,000)	0
68	Transportation & Public Facilities	Fairbanks Areawide (HD 7-11)	1	100	8	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	Reduce spending level - consider in future budget	10,000,000	(5,000,000)	0	0	0	General Fund	(5,000,000)	5,000,000
69	Commerce, Community and Economic Development	Fairbanks Areawide (HD 7-11)	1	30	9	Fairbanks North Star Borough - Noel Wien Library Upgrades	Reduce spending level - consider in future budget	6,000,000	(6,000,000)	0	0	0	General Fund	(6,000,000)	0
70	Commerce, Community and Economic Development	Fairbanks Areawide (HD 7-11)	1	30	16	Fairbanks North Star Borough - Parks and Recreation Facility Improvements	Reduce spending level - consider in future budget	1,950,000	(450,000)	0	0	0	General Fund	(450,000)	1,500,000
71	Commerce, Community and Economic Development	Fairbanks Areawide (HD 7-11)	1	30	30	Fairbanks North Star Borough - Tanana Lakes Infrastructure	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0
72	Labor	Fairbanks Areawide (HD 7-11)	1	87	15	Fairbanks Pipeline Training Center Construction and Equipment Purchase	Reduce spending level - consider in future budget	3,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	2,000,000

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73	Transportation & Public Facilities	Statewide (HD 1-40)	1	102	28	Federal-Aid Highway State Match	Reduce spending level - consider in future budget	47,200,000	(5,200,000)	0	0	0	General Fund Match	(5,200,000)	42,000,000
74	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	59	13	Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference	Reduce spending level - consider in future budget	70,000	(70,000)	0	0	0	General Fund	(70,000)	0
75	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	59	26	Federation of Community Councils, Inc. - Scenic Foothills Safe and Secure Parks Project	Reduce spending level - consider in future budget	63,000	(63,000)	0	0	0	General Fund	(63,000)	0
76	Natural Resources	Statewide (HD 1-40)	1	93	31	Firewood and Timber Access	Reduce spending level - consider in future budget	800,000	(200,000)	0	0	0	General Fund	(200,000)	600,000
77	Commerce, Community and Economic Development	Fairbanks Areawide (HD 7-11)	1	59	32	Friends of the Children - Fairbanks Mentoring Program Pilot Project	Reduce spending level - consider in future budget	2,000,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	0
78	Commerce, Community and Economic Development	Bering Straits (HD 39)	1	31	16	Gambell - Heavy Equipment Purchase	Reduce spending level - consider in future budget	248,500	(248,500)	0	0	0	General Fund	(248,500)	0
79	Commerce, Community and Economic Development	Bering Straits (HD 39)	1	31	18	Golovin - Heavy Equipment Purchase	Reduce spending level - consider in future budget	350,300	(350,300)	0	0	0	General Fund	(350,300)	0
80	Commerce, Community and Economic Development	Bethel (HD 38)	1	31	20	Goodnews Bay - Building, Landfill, and Community Improvements	Reduce spending level - consider in future budget	181,300	(181,300)	0	0	0	General Fund	(181,300)	0

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81	Commerce, Community and Economic Development	Interior Villages (HD 6)	1	61	13	Greater Copper Valley Communications, Inc. - Backup Generator and Communication Link	Reduce spending level - consider in future budget	101,000	(101,000)	0	0	0	General Fund	(101,000)	0
82	Transportation & Public Facilities	Statewide (HD 1-40)	1	117	20	Harbors Deferred Maintenance	Reduce spending level - consider in future budget	1,500,000	(900,000)	0	0	0	General Fund	(900,000)	600,000
83	Education & Early Development	Richardson/Gle nn Highways (HD 12)	10	149	20	Hermon Hutchens Elementary Fire Alarm, Clock, and Intercom Replacement	Reduce spending level - consider in future budget	323,446	(323,446)	0	0	0	General Fund	(323,446)	0
84	Natural Resources	Statewide (HD 1-40)	1	92	7	Historical Alaskan Leaders Documentary	Reduce spending level - consider in future budget	500,000	(200,000)	0	0	0	General Fund	(200,000)	300,000
85	Commerce, Community and Economic Development	Interior Villages (HD 6)	1	61	26	Holy Cross Tribal Council - Community Services Center Match Funding	Reduce spending level - consider in future budget	300,000	(300,000)	0	0	0	General Fund	(300,000)	0
86	Commerce, Community and Economic Development	Kodiak (HD 36)	1	62	12	Humane Society of Kodiak - Concrete Surface for Dog Areas	Reduce spending level - consider in future budget	12,000	(12,000)	0	0	0	General Fund	(12,000)	0
87	Commerce, Community and Economic Development	Statewide (HD 1-40)	1	62	23	Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project	Reduce spending level - consider in future budget	75,000	(75,000)	0	0	0	General Fund	(75,000)	0
88	Education & Early Development	Interior Villages (HD 6)	10	148	7	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	Reduce spending level - consider in future budget	1,142,184	(1,142,184)	0	0	0	General Fund	(1,142,184)	0

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89	Commerce, Community and Economic Development	Juneau Areawide (HD 3-4)	1	32	30	Juneau - Airport Snow Removal Equipment Facility	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0
90	Commerce, Community and Economic Development	Juneau Areawide (HD 3-4)	1	33	4	Juneau - Centennial Hall Roof Replacement and Emergency Improvements	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0
91	Transportation & Public Facilities	Juneau Areawide (HD 3-4)	1	113	11	Juneau - Mendenhall Valley Street Dust Control	Reduce spending level - consider in future budget	2,000,000	0	0	0	(2,000,000)	Federal Receipts	(2,000,000)	0
92	Education & Early Development	Interior Villages (HD 6)	10	148	4	Kaltag K-12 School Mechanical And Electrical Upgrades	Reduce spending level - consider in future budget	2,365,365	(2,365,365)	0	0	0	General Fund	(2,365,365)	0
93	Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	1	34	4	Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility	Reduce spending level - consider in future budget	3,800,000	(3,800,000)	0	0	0	General Fund	(3,800,000)	0
94	Commerce, Community and Economic Development	Kenai Areawide (HD 33-35)	1	34	19	Kenai Peninsula Borough - Kasilof River Safety and Habitat Protection	Reduce spending level - consider in future budget	150,900	(150,900)	0	0	0	General Fund	(150,900)	0
95	Commerce, Community and Economic Development	Ketchikan (HD 1)	7	141	25	Ketchikan - Berths I & II Replacement Project	Reduce spending level - consider in future budget	10,000,000	(5,000,000)	0	0	0	Cruise Ship Gambling Tax	(5,000,000)	5,000,000
96	Education & Early Development	Ketchikan (HD 1)	10	149	11	Ketchikan District-wide Electric Boiler Installation	Reduce spending level - consider in future budget	3,432,996	(3,432,996)	0	0	0	General Fund	(3,432,996)	0

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97	Commerce, Community and Economic Development	Ketchikan (HD 1)	1	35	6	Ketchikan Gateway Borough - Recreation Center Roof Replacement and Facility Improvements	Reduce spending level - consider in future budget	1,030,000	(1,030,000)	0	0	0	General Fund	(1,030,000)	0
98	Education & Early Development	Arctic (HD 40)	10	150	4	Kivalina K-12 School Renovation/ Addition	Reduce spending level - consider in future budget	14,724,714	(14,724,714)	0	0	0	General Fund	(14,724,714)	0
99	Transportation & Public Facilities	Statewide (HD 1-40)	1	100	19	Local Service Roads and Trails Program	Reduce spending level - consider in future budget	500,000	(500,000)	0	0	0	General Fund	(500,000)	0
100	Commerce, Community and Economic Development	Matsu Areawide (HD 13-16)	1	37	28	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	Reduce spending level - consider in future budget	37,500,000	(7,500,000)	0	0	0	General Fund	(7,500,000)	30,000,000
101	Commerce, Community and Economic Development	Matsu Areawide (HD 13-16)	10	146	7	Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements	Federal authorization not needed	16,200,000	0	0	0	(10,200,000)	Federal Receipts	(10,200,000)	6,000,000
102	Education & Early Development	Bethel (HD 38)	10	149	18	Mekoryuk Wastewater Upgrades	Reduce spending level - consider in future budget	858,707	(858,707)	0	0	0	General Fund	(858,707)	0
103	Commerce, Community and Economic Development	Interior Villages (HD 6)	1	78	9	Mentasta Lake - Health Care Clinic Match	Reduce spending level - consider in future budget	300,000	(300,000)	0	0	0	General Fund	(300,000)	0
104	Education & Early Development	Cordova/ Southeast Islands (HD 5)	10	148	29	Metlakatla Elementary School Underground Fuel Tank Replacement	Reduce spending level - consider in future budget	360,285	(360,285)	0	0	0	General Fund	(360,285)	0

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105	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	66	31	Most Worshipful Prince Hall Grand Lodge - Grand Lodge Improvements	Reduce spending level - consider in future budget	125,000	(125,000)	0	0	0	General Fund	(125,000)	0
106	Education & Early Development	Statewide (HD 1-40)	10	150	10	Mt. Edgecumbe High School Deferred Maintenance	Reduce spending level - consider in future budget	2,800,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	800,000
107	Transportation & Public Facilities	Anchorage Areawide (HD 17-32)	1	100	21	Muldoon Road and Glenn Highway Interchange Study	Reduce spending level - consider in future budget	1,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	0
108	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	67	10	Neighbor Works Anchorage - Community Engagement and Resident Services Expansion	Reduce spending level - consider in future budget	100,000	(100,000)	0	0	0	General Fund	(100,000)	0
109	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	67	14	Neighbor Works Anchorage - Homeownership Center	Reduce spending level - consider in future budget	200,000	(200,000)	0	0	0	General Fund	(200,000)	0
110	Natural Resources	Sitka/Wrangell/Petersburg (HD 2)	1	93	33	Nelson Logging Road	Reduce spending level - consider in future budget	2,200,000	(2,200,000)	0	0	0	General Fund	(2,200,000)	0
111	Education & Early Development	Interior Villages (HD 6)	10	149	8	Nenana K-12 School ADA Upgrades and Erosion Control	Reduce spending level - consider in future budget	713,158	(713,158)	0	0	0	General Fund	(713,158)	0
112	Education & Early Development	Interior Villages (HD 6)	10	149	4	Nenana K-12 School Major Maintenance	Reduce spending level - consider in future budget	1,354,111	(1,354,111)	0	0	0	General Fund	(1,354,111)	0

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113	Commerce, Community and Economic Development	Bristol Bay/Aleutians (HD 37)	1	39	8	New Stuyahok - Construct Volunteer Fire Department	Reduce spending level - consider in future budget	985,700	(985,700)	0	0	0	General Fund	(985,700)	0
114	Commerce, Community and Economic Development	Bering Straits (HD 39)	1	39	19	Nome - Volunteer Fire Department Equipment	Reduce spending level - consider in future budget	75,000	(75,000)	0	0	0	General Fund	(75,000)	0
115	Commerce, Community and Economic Development	Bethel (HD 38)	1	40	19	Nunapitchuk - Public Safety Renovation and Equipment	Reduce spending level - consider in future budget	855,000	(855,000)	0	0	0	General Fund	(855,000)	0
116	Education & Early Development	Bethel (HD 38)	10	148	24	Nunapitchuk Wastewater Upgrades	Reduce spending level - consider in future budget	1,045,500	(1,045,500)	0	0	0	General Fund	(1,045,500)	0
117	Commerce, Community and Economic Development	Kodiak (HD 36)	1	40	22	Old Harbor - Airport Improvements	Reduce spending level - consider in future budget	1,500,000	(1,500,000)	0	0	0	General Fund	(1,500,000)	0
118	Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD 2)	1	41	15	Pelican - Fuel Dock and Utility District	Reduce spending level - consider in future budget	300,000	(300,000)	0	0	0	General Fund	(300,000)	0
119	Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD 2)	1	41	19	Petersburg - Crane Dock Improvements	Reduce spending level - consider in future budget	500,000	(500,000)	0	0	0	General Fund	(500,000)	0
120	Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD 2)	1	42	7	Petersburg - Police Station Repair	Reduce spending level - consider in future budget	100,000	(100,000)	0	0	0	General Fund	(100,000)	0

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121	Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD 2)	1	42	12	Petersburg - Sons of Norway Hall Renovation and Repair	Reduce spending level - consider in future budget	150,000	(150,000)	0	0	0	General Fund	(150,000)	0
122	Transportation & Public Facilities	Statewide (HD 1-40)	1	103	5	Public Transit Programs State Match	Reduce spending level - consider in future budget	1,500,000	(500,000)	0	0	0	General Fund	(500,000)	1,000,000
123	Fund Transfers for Capital	Statewide (HD 1-40)	20(b)	159	16	Renewable Energy Grant Fund	Fund balance available	30,620,231	(4,000,000)				General Fund	(4,000,000)	26,620,231
124	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	68	31	Rural Alaska Community Action Program, Inc. - Child Development Center Construction	Reduce spending level - consider in future budget	800,000	(800,000)	0	0	0	General Fund	(800,000)	0
125	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	69	12	Russian Jack Springs Junior Golf Association DBA First Tee of Alaska - Youth Development Program	Reduce spending level - consider in future budget	100,000	(100,000)	0	0	0	General Fund	(100,000)	0
126	Commerce, Community and Economic Development	Bering Straits (HD 39)	1	42	26	Saint Mary's - Water Line Replacement and Improvements	Reduce spending level - consider in future budget	140,400	(140,400)	0	0	0	General Fund	(140,400)	0
127	Commerce, Community and Economic Development	Bristol Bay/Aleutians (HD 37)	1	42	29	Saint Paul - Harbor Master Office	Reduce spending level - consider in future budget	669,300	(669,300)	0	0	0	General Fund	(669,300)	0
128	Education & Early Development	Bristol Bay/Aleutians (HD 37)	10	149	16	Sand Point K-12 School Pool Maintenance	Reduce spending level - consider in future budget	73,895	(73,895)	0	0	0	General Fund	(73,895)	0

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129	Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD 2)	10	146	16	Sitka - School District Vocational Education Facility	Reduce spending level - consider in future budget	1,433,000	(1,433,000)	0	0	0	General Fund	(1,433,000)	0
130	Commerce, Community and Economic Development	Juneau Areawide (HD 3-4)	1	71	12	Southeast Regional Resource Center, Inc. - Heating System Replacement	Reduce spending level - consider in future budget	70,000	(70,000)	0	0	0	General Fund	(70,000)	0
131	Commerce, Community and Economic Development	Bristol Bay/Aleutians (HD 37)	1	71	20	Southwest Alaska Vocational and Education Center - King Salmon AFB Gymnasium Rehabilitation	Reduce spending level - consider in future budget	471,100	(471,100)	0	0	0	General Fund	(471,100)	0
132	Commerce, Community and Economic Development	Anchorage Areawide (HD 17-32)	1	71	24	Special Olympics Alaska - Training Center and Campus Improvements	Reduce spending level - consider in future budget	2,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	1,000,000
133	Transportation & Public Facilities	Statewide (HD 1-40)	1	116	15	Statewide - National Highway System Weight Restriction Remediation	Reduce spending level - consider in future budget	10,000,000	0	0	0	(2,000,000)	Federal Receipts	(2,000,000)	8,000,000
134	University of Alaska	Statewide (HD 1-40)	1	118	19	Statewide Deferred Maintenance and Renewal and Repurposing	Reduce spending level - consider in future budget	39,604,500	0	0	(1,052,000)	0	Revenue Bonds	(1,052,000)	38,552,500
135	Transportation & Public Facilities	Statewide (HD 1-40)	1	101	11	Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance	Reduce spending level - consider in future budget	6,750,000	0	0	0	(2,500,000)	Federal Receipts	(2,500,000)	4,250,000
136	Education & Early Development	Cordova/Southeast Islands (HD 5)	10	148	22	Tenakee K-12 School Roof Replacement	Reduce spending level - consider in future budget	520,001	(520,001)	0	0	0	General Fund	(520,001)	0

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137	Commerce, Community and Economic Development	Bethel (HD 38)	1	43	14	Toksook Bay - Boardwalk Improvement	Reduce spending level - consider in future budget	397,500	(397,500)	0	0	0	General Fund	(397,500)	0
138	Commerce, Community and Economic Development	Bethel (HD 38)	1	78	31	Tuntutuliak - Public Works Equipment	Reduce spending level - consider in future budget	109,500	(109,500)	0	0	0	General Fund	(109,500)	0
139	Commerce, Community and Economic Development	Bethel (HD 38)	1	78	33	Tununak - Heavy Equipment	Reduce spending level - consider in future budget	250,000	(250,000)	0	0	0	General Fund	(250,000)	0
140	Education & Early Development	Bethel (HD 38)	10	148	10	Tununak K-12 School Major Maintenance	Reduce spending level - consider in future budget	19,166,462	(19,166,462)	0	0	0	General Fund	(19,166,462)	0
141	University of Alaska	Anchorage Areawide (HD 17-32)	1	118	11	UAA - Shootout Partnership	Reduce spending level - consider in future budget	2,500,000	(500,000)	0	0	0	General Fund	(500,000)	2,000,000
142	University of Alaska	Anchorage Areawide (HD 17-32)	1	118	24	UAA Community Campus	Reduce spending level - consider in future budget	2,022,000	0	0	(1,011,000)	0	Revenue Bonds	(1,011,000)	1,011,000
143	University of Alaska	Anchorage Areawide (HD 17-32)	1	118	22	UAA Main Campus	Reduce spending level - consider in future budget	26,284,000	0	0	(13,142,000)	0	Revenue Bonds	(13,142,000)	13,142,000
144	University of Alaska	Fairbanks Areawide (HD 7-11)	1	118	28	UAF Community Campus	Reduce spending level - consider in future budget	1,000,000	0	0	(500,000)	0	Revenue Bonds	(500,000)	500,000

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			Sec. #	Bill Page	Bill Line				Unrestricted GF	Designated GF	Other	Federal			
145	University of Alaska	Fairbanks Areawide (HD 7-11)	1	118	26	UAF Main Campus	Reduce spending level - consider in future budget	66,969,000	0	0	(33,485,000)	0	Revenue Bonds	(33,485,000)	33,484,000
146	University of Alaska	Juneau Areawide (HD 3-4)	1	118	13	UAS - Banfield Hall Dormitory Addition	Reduce spending level - consider in future budget	4,000,000	(2,000,000)	0	0	0	General Fund	(2,000,000)	2,000,000
147	University of Alaska	Juneau Areawide (HD 3-4)	1	118	30	UAS Main Campus	Reduce spending level - consider in future budget	1,620,500	0	0	(810,000)	0	Revenue Bonds	(810,000)	810,500
148	Commerce, Community and Economic Development	Bering Straits (HD 39)	1	43	18	Unalakleet - New Public Safety Building	Reduce spending level - consider in future budget	3,400,000	(3,400,000)	0	0	0	General Fund	(3,400,000)	0
149	University of Alaska	Anchorage Areawide (HD 17-32)	1	118	16	University Honors College Student Support	Duplicate funds in operating budget	200,000	(200,000)	0	0	0	General Fund	(200,000)	0
150	Commerce, Community and Economic Development	Bethel (HD 38)	1	43	23	Upper Kalskag - Multi-Facility Building Renovation	Reduce spending level - consider in future budget	969,100	(969,100)	0	0	0	General Fund	(969,100)	0
151	Education & Early Development	Richardson/Gle nn Highways (HD 12)	10	148	32	Valdez High School Fire Alarm and Sprinkler Replacement	Reduce spending level - consider in future budget	694,943	(694,943)	0	0	0	General Fund	(694,943)	0
152	Commerce, Community and Economic Development	Sitka/Wrangell/Petersburg (HD 2)	1	44	10	Wrangell - Cassiar Street Improvements	Reduce spending level - consider in future budget	2,000,000	(1,000,000)	0	0	0	General Fund	(1,000,000)	1,000,000

**HCS CSSB 46(FIN)**  
**Capital Budget Decisions**  
**Ch. 5, FSSLA 2011**

Line	Dept.	House District	SB46 References			Project Title	Reason	Amount Pre-Veto	Vetoed by Fund Source				Fund Source	Total Vetoed	Balance Remaining
			Sec. #	Bill Page	Bill Line				Unrestricted GF	Designated GF	Other	Federal			
153	Commerce, Community and Economic Development	Bethel (HD 38)	1	74	26	Yuut Elitnaurviat The People's Learning Center - Dormitory	Reduce spending level - consider in future budget	4,700,000	(4,700,000)	0	0	0	General Fund	(4,700,000)	0
154						<b>Totals</b>			(333,581,328)	0	(50,000,000)	(16,700,000)		(400,281,328)	