

**Department Totals - Operating Budget**  
**Legislature**

Description	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	FY2012 Enacted less Vetoes
<b>Department Totals</b>	69,670.7	0.0	69,783.8	69,334.6	69,334.6	0.0	0.0%
<b>Funding Sources:</b>							
1004 Gen Fund	68,472.8	0.0	68,679.0	68,883.5	68,883.5	0.0	0.0%
1005 GF/Prgm	78.1	0.0	78.1	71.6	71.6	0.0	0.0%
1007 I/A Rcpts	413.0	0.0	413.0	379.5	379.5	0.0	0.0%
1171 PFD Crim	706.8	0.0	613.7	0.0	0.0	0.0	0.0%
<b>Totals:</b>							
Unrestricted General (UGF)	68,472.8	0.0	68,679.0	68,883.5	68,883.5	0.0	0.0%
Designated General (DGF)	784.9	0.0	691.8	71.6	71.6	0.0	0.0%
Other Funds	413.0	0.0	413.0	379.5	379.5	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%