

# **State of Alaska FY2012 Governor's Operating Budget**

## **Department of Law Commercial and Fair Business Component Budget Summary**

## Component: Commercial and Fair Business

### Contribution to Department's Mission

The Commercial and Fair Business Section exercises the Attorney General's authority to enforce consumer protection and antitrust laws, which are aimed at protecting the public. This section also provides advice and representation to various departments and agencies of state government to assist them in the performance of their functions.

### Core Services

- The Commercial and Fair Business Section has one of the more diverse law practices within the Department of Law. This section exercises the Attorney General's authority to enforce state consumer protection laws and antitrust laws. The section also provides representation, defense, advice, and counsel to 15 different divisions, commissions, and corporations within the Departments of Revenue, Education and Early Development, and Commerce, Community, and Economic Development.
- The section protects the public by enforcing state consumer protection and anti-trust laws and through its work with the agencies, boards, and commissions governing professional licenses, tobacco sales, and certified teachers. The section also protects the public by providing legal services to agencies that monitor insurance companies and other insurance licensees, charitable gaming, public utilities, banks, securities, corporations, mortgage brokers, and payday lenders.
- In addition to protecting the public, the section helps protect the integrity of the state's public finances through fair interpretation, implementation, enforcement, and adoption of statutes and regulations governing state revenue and taxation, the Permanent Fund dividend, and various state lending programs.

### Key Component Challenges

1. Consumer Protection. Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the Commercial and Fair Business section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices
2. The Department has been able to increase enforcement activity because of additional statutory designated program receipt resources appropriated to this component beginning in FY 2000 and increased again for FY 2004. To help ensure receipt of statutory designated program receipt resources, the Department needs to maintain the section's participation in multi-state investigation and enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers.

In addition to consumer protection and antitrust enforcement, the section is responsible for the annual registration of approximately 2,000 charitable organizations, paid solicitors, and telemarketers. This is a challenging process that takes substantial section resources each year to complete. In 2004, the Department was given authority to collect a fee for each registration, which helps offset the costs of the annual registration process.

3. Agency Work. This section provides legal assistance to the Department of Revenue on non-oil and gas tax types, including tobacco tax, cruise ship gambling and passenger taxes, alcohol tax, motor fuel tax and an array of fish related taxes. Effective enforcement and collection of these taxes is imperative to minimize taxpayers' efforts to evade payment of taxes. The section attorneys advising the Department of Revenue spend substantial time researching and advising the Department every year in its enforcement efforts. The Department of Revenue faces challenges particularly in the area of tobacco and fish related taxes, where efforts to avoid payment of taxes have recently become more pronounced.

Another area of work for the Department of Revenue involves its Gaming Unit that deals with charitable gaming issues. This unit is often presented with creative interpretations of the charitable gaming laws that require continuing legal analysis by section attorneys to ensure that the laws are consistently, correctly, and fairly applied to the charitable gaming public.

Over the past three years, the section has seen an increased demand for legal services from the Department of Commerce, Community, and Economic Development (DCCED) related to securities regulation, mortgage lending, insurance regulation, and various grants administered or issued by the Department. In response to this increased demand, a new attorney position was added in 2006. This position is funded by the Division of Insurance and is assigned to handle criminal prosecution of insurance fraud cases and to assist in the civil enforcement of the insurance laws. In 2008 and 2009, the section saw a further increase in the demand for legal services by DCCED in part because of HB 162, which passed in 2007 and requires the licensing and regulation of mortgage brokers and lenders. DCCED has needed substantial legal services to help implement this bill and DCCED has increased funding to Law to cover this work. As a result a part-time attorney position funded by the Division of Banking and Securities was increased to full-time hours in 2008. The section also saw an increase in work because of other 2007 legislation, including the Uniform Money Services Act regulating money forwarders and because of 2008 legislation creating a film office within DCCED, which is charged with administering a new film production incentive program in coordination with the Department of Revenue.

## Significant Changes in Results to be Delivered in FY2012

1. Consumer Protection. The State and its citizens benefit significantly from the work done by the consumer protection program. The department's participation in consumer protection work not only protects Alaska's citizens, it receives a significant return on its investment. For example, as a result of participation in multistate consumer protection efforts or from consumer protection matters initiated locally, the State receives civil penalties, registration fees from charitable organizations, paid solicitors and telemarketers consumer restitution, and amounts for consumer protection education and enforcement. The section anticipates a continued increase in the number of consumer complaints received and processed through the Consumer Protection Unit. Over the past two fiscal years, the unit averaged an 18% increase in the number of consumer complaints.
2. Agency Work. With respect to agency work, the section anticipates an increase in services to be delivered to the Department of Revenue as a result of the Cruise Ship Initiative that passed in 2006. This initiative increases the case load for Revenue's tax division by creating a new excise or head tax and making cruise ship income subject to the state's corporate income tax. The initiative also makes certain cruise ship gaming revenues taxable. Revenue has developed new regulations that establish the method for collecting the head and income taxes. The Commercial and Fair Business Section worked with the agency in the development of these regulations. The section also will be called on to help Revenue deal with audits and administrative hearings regarding the collection and enforcement of head taxes and gambling taxes. The tax on gaming proceeds also will lead to additional audits and tax appeals and, therefore, increased work.

The section also anticipates a continued increase in services to be delivered to the Department of Commerce, Community, and Economic Development (DCCED) related to HB 162 that was passed in 2007 and to legislation passed in 2007 and 2008 related to regulation of money forwarders and the state film office. HB 162 requires the licensing and regulation of persons originating, lending, or brokering mortgage loans and became effective July 1, 2008. In the fiscal note for that bill, DCCED provided for increased contractual costs to Law to help draft legal documents, to represent the division at administrative hearings resulting from licensing, revocation, or disciplinary action, and to enforce orders resulting from investigations. In 2010, additional legislation was passed to implement in Alaska minimum federal licensing standards for mortgage brokers as required by the federal Secure and Fair Enforcement for Mortgage Licensing Act (the SAFE Act). This legislation necessitates the drafting of comprehensive regulations to fully implement the minimum licensing standards, which will involve substantial section attorney time to accomplish the task. Law anticipates increased funding from DCCED to cover this work.

## Major Component Accomplishments in 2010

1. Consumer Protection.

- The section processed 461 consumer complaints. Of those, 380 were resolved through the informal complaint process resulting in either direct or indirect assistance to consumers, launching of a formal investigation, or referral to other appropriate state and federal agencies.
- The section participated in settlement of 10 multi-state and four local consumer protection cases in which the state obtained injunctive relief prohibiting conduct in violation of our consumer protection and antitrust statutes, and collected in excess of \$5.5 million in payments to the state for costs, attorney's fees, and consumer protection enforcement and education and in restitution for consumers. To obtain these benefits for Alaska the section expended \$1,038,378.
- The Consumer Protection Unit of the section participated in, or completed seven consumer education initiatives. These initiatives included: 1) conducting five community training seminars on Alaska's new Protection of Personal Information Act, AS 45.58, including seminars for the Credit Professionals Association, ConocoPhillips, Alaska Bar Administrative Law Section, Alaska Retired Public Employees Association, and the University of Alaska; 2) presenting an annual update on motor vehicle issues to the Alaska Automobile Dealers Association; and 3) posting eight consumer alerts on the CP website to educate and warn consumers about current scams or questionable business practices affecting consumers. The section registered 2,419 charitable organizations and 39 paid solicitors, and collected \$104,560 in fees for registration of charitable organizations, paid solicitors, telemarketers, and sellers of business opportunities.

2. Agency Work.

- The section was successful in resolving a legal challenge to the Commercial Passenger Vessel Excise Tax, which involved getting legislation passed to reduce the tax rate from \$46 per passenger to \$34.50 per passenger. This settlement preserved payment to the state of roughly \$34 million per year to help defray the costs of service and facilities provided to accommodate passenger visits. The section successfully prosecuted or negotiated settlements in 15 separate professional discipline license denial and unlicensed activity matters, involving two real estate licensees, four big game guides, two accountants, three physicians, a pharmacist, a concert promoter, a psychologist and a school district principal. These cases resulted in revocation, suspension, or denial of licenses, conditions on licenses, imposition of civil fines, and/or reprimands based on failure to prove fitness for a license, criminal convictions, violation of professional standards, substance abuse, violation of big game guide statutes, violation of consent agreements, or unprofessional conduct, failure to report malpractice claim, or acting without a license.
- The section successfully defended on appeal four administrative decisions of state agencies before the superior court. The superior court affirmed decisions of 1) the Division of Banking and Securities in the nonrenewal of a pay day lender license; and 2) the Permanent Fund Division in three separate matters denying permanent fund dividends.
- The section successfully defended on appeal to the Alaska Supreme Court: 1) a decision of the State Board of Dental Examiners to discipline a dentist for violating practice standards and to decide the scope of sanctions; and 2) a decision of the Alaska Commission on Post-Secondary Education to deny a medical cancellation of a student loan. The section successfully prosecuted seven separate insurance fraud cases resulting in five felony convictions and four misdemeanor convictions for perjury, fraudulent insurance acts, and attempted theft. Two of the cases also resulted in restitution orders totaling approximately \$88,000.
- The section successfully prosecuted 34 forcible entry and detainer actions against tenants in public housing on behalf of the Alaska Housing Finance Corporation (AHFC). The evictions in these cases are limited to cases where there is actual good cause. The good cause in these cases included nonpayment of rent, failure to pay utilities, and public housing fraud or failure to report income and household composition. As a result of these successful prosecutions, we obtained judgments in a total amount of \$19,780 that AHFC will be able to collect. In many additional cases, the section attorneys were able to work with AHFC and its tenants to reach agreements allowing tenants to retain their housing while ensuring that AHFC received rent and other payments due under the tenants' leases.

## Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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**Commercial and Fair Business  
Component Financial Summary**

*All dollars shown in thousands*

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	3,581.4	3,319.9	3,580.1
72000 Travel	65.1	77.9	78.0
73000 Services	780.5	1,350.2	1,454.1
74000 Commodities	72.0	85.9	85.9
75000 Capital Outlay	45.9	27.4	27.4
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,544.9</b>	<b>4,861.3</b>	<b>5,225.5</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,281.5	1,291.5	1,280.2
1005 General Fund/Program Receipts	50.0	50.0	50.0
1007 Inter-Agency Receipts	2,508.1	2,912.3	3,282.7
1108 Statutory Designated Program Receipts	637.3	442.6	447.6
1168 Tobacco Use Education and Cessation Fund	68.0	164.9	165.0
<b>Funding Totals</b>	<b>4,544.9</b>	<b>4,861.3</b>	<b>5,225.5</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	2,508.1	2,912.3	3,282.7
General Fund Program Receipts	51060	50.0	50.0	50.0
Statutory Designated Program Receipts	51063	637.3	442.6	447.6
Tobacco Use Educ and Cessation Fund	51438	68.0	164.9	165.0
<b>Restricted Total</b>		<b>3,263.4</b>	<b>3,569.8</b>	<b>3,945.3</b>
<b>Total Estimated Revenues</b>		<b>3,263.4</b>	<b>3,569.8</b>	<b>3,945.3</b>

**Summary of Component Budget Changes  
From FY2011 Management Plan to FY2012 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2011 Management Plan</b>	<b>1,291.5</b>	<b>214.9</b>	<b>3,354.9</b>	<b>0.0</b>	<b>4,861.3</b>
<b>Adjustments which will continue current level of service:</b>					
-FY2011 Sal Inc Noncovered 2% Fund Source Change Request	33.5	0.0	-33.5	0.0	0.0
-FY 2012 Personal Services increases	31.0	1.9	79.5	0.0	112.4
-FY 2011 Over/Understated GGU/SU salary adjustments	-2.2	0.0	0.0	0.0	-2.2
-Reverse Tobacco Education Cessation Arbitration	0.0	-164.9	0.0	0.0	-164.9
-Correct Unrealizable Fund Sources for Personal Services Increases	76.4	-1.9	-74.5	0.0	0.0
-Transfer funds to Collections and Support for increased Child Support Enforcement Matters	-100.0	0.0	0.0	0.0	-100.0
-Transfer Funds to Opinions, Appeals and Ethics for Personal Services Vacancy Factor Adjustments	-50.0	0.0	0.0	0.0	-50.0
<b>Proposed budget increases:</b>					
-Tobacco Education Cessation Arbitration	0.0	165.0	0.0	0.0	165.0
-I/A Rcpt Authority for increased Reimbursable Services Agreements	0.0	0.0	403.9	0.0	403.9
<b>FY2012 Governor</b>	<b>1,280.2</b>	<b>215.0</b>	<b>3,730.3</b>	<b>0.0</b>	<b>5,225.5</b>

**Commercial and Fair Business  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2011</u> <u>Management</u> <u>Plan</u>	<u>FY2012</u> <u>Governor</u>		
Full-time	28	29	Annual Salaries	2,420,038
Part-time	1	0	COLA	55,436
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,237,148
			<i>Less 3.57% Vacancy Factor</i>	(132,522)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>29</b>	<b>29</b>	<b>Total Personal Services</b>	<b>3,580,100</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney I	2	0	1	0	3
Attorney III	2	0	1	0	3
Attorney IV	8	0	3	0	11
Attorney V	3	0	1	0	4
Attorney VI	1	0	0	0	1
Law Office Assistant I	3	0	1	0	4
Law Office Assistant II	1	0	1	0	2
Paralegal II	1	0	0	0	1
<b>Totals</b>	<b>21</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>29</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	3,581.4	3,302.1	3,352.5	3,319.9	3,580.1	260.2	7.8%
72000 Travel	65.1	77.9	77.9	77.9	78.0	0.1	0.1%
73000 Services	780.5	1,350.2	1,350.2	1,350.2	1,454.1	103.9	7.7%
74000 Commodities	72.0	85.9	85.9	85.9	85.9	0.0	0.0%
75000 Capital Outlay	45.9	27.4	27.4	27.4	27.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,544.9</b>	<b>4,843.5</b>	<b>4,893.9</b>	<b>4,861.3</b>	<b>5,225.5</b>	<b>364.2</b>	<b>7.5%</b>
<b>Fund Sources:</b>							
1004 Gen Fund	1,281.5	1,278.1	1,291.5	1,291.5	1,280.2	-11.3	-0.9%
1005 GF/Prgm	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1007 I/A Rcpts	2,508.1	2,911.4	2,944.9	2,912.3	3,282.7	370.4	12.7%
1108 Stat Desig	637.3	439.1	442.6	442.6	447.6	5.0	1.1%
1168 Tob Ed/Ces	68.0	164.9	164.9	164.9	165.0	0.1	0.1%
<b>Unrestricted General (UGF)</b>	<b>1,281.5</b>	<b>1,278.1</b>	<b>1,291.5</b>	<b>1,291.5</b>	<b>1,280.2</b>	<b>-11.3</b>	<b>-0.9%</b>
<b>Designated General (DGF)</b>	<b>118.0</b>	<b>214.9</b>	<b>214.9</b>	<b>214.9</b>	<b>215.0</b>	<b>0.1</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>3,145.4</b>	<b>3,350.5</b>	<b>3,387.5</b>	<b>3,354.9</b>	<b>3,730.3</b>	<b>375.4</b>	<b>11.2%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	27	27	27	28	29	1	3.6%
Permanent Part Time	2	2	2	1	0	-1	-100.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Commercial and Fair Business (2717)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
<b>FY2011 Conference Committee</b>												
	ConfCom	4,843.5	3,302.1	77.9	1,350.2	85.9	27.4	0.0	0.0	27	2	0
1004 Gen Fund		1,278.1										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		2,911.4										
1108 Stat Desig		439.1										
1168 Tob Ed/Ces		164.9										
<b>ADN 0310025 FY 2011 Non-covered Salary Increase Year 1 SLA 10 Chapter 56 (HB 421) (Sec2 SLA10 CH41 P50 L24 (HB 300))</b>												
	FisNot	50.4	50.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.4										
1007 I/A Rcpts		33.5										
1108 Stat Desig		3.5										
: \$50.4												
<b>Subtotal</b>		<b>4,893.9</b>	<b>3,352.5</b>	<b>77.9</b>	<b>1,350.2</b>	<b>85.9</b>	<b>27.4</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>2</b>	<b>0</b>
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
<b>Transfer PCN 03-0409 to Natural Resources</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN 03-0409 Attorney V without funding from Commercial & Fair Business to Natural Resources for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions, Attorney I - VI, and are moved in accordance with attorney salary placement and allowing positions to be subfilled at lower levels. Positions are also moved to accommodate promotions.												
<b>Transfer PCN 03-0264 from Labor &amp; State Affairs</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer PCN 03-0264 Attorney III without funding from Labor & State Affairs to Commercial & Fair Business for the required level of legal expertise needed within this component.												
Department of Law's Attorney positions are Partially Exempt (PX) and flexibly-ranged positions, Attorney I - VI, and are moved in accordance with attorney salary placement and allowing positions to be subfilled at lower levels. Positions are also moved to accommodate promotions.												
<b>ADN 03-0-0301 PCN 03-0269 Position Status Change from PPT to PFT</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Commercial and Fair Business (2717)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Position Status Change: PCN 03-0269 Law Office Assistant I from PPT to PFT.												
This position has been part-time for the past 13 years to accommodate the incumbent, who promoted out of the position as of 06/16/2010. The workload in this section has greatly increased over the years and full-time status will make administrative matters easier for this section.												
<b>ADN 03-1-0043 Transfer funds to Environmental Law for Personal Services Vacancy Factor Adjustments</b>												
1007 I/A Rcpts	Trout	-32.6	-32.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funds from Commercial and Fair Business to Environmental Law for Personal Services Vacancy Factor Adjustments.												
<b>Subtotal</b>		<b>4,861.3</b>	<b>3,319.9</b>	<b>77.9</b>	<b>1,350.2</b>	<b>85.9</b>	<b>27.4</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>1</b>	<b>0</b>
***** <b>Changes From FY2011 Management Plan To FY2012 Governor</b> *****												
<b>FY2011 Sal Inc Noncovered 2% Fund Source Change Request</b>												
1004 Gen Fund	FndChg	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-33.5										
Fund Source Change request inadvertently omitted in Fiscal Note: SLA 10 CH56 (HB 421) FY2011 Non-covered Salary Increase Year 1.												
<b>Tobacco Education Cessation Arbitration</b>												
1168 Tob Ed/Ces	IncM	165.0	64.3	48.0	52.7	0.0	0.0	0.0	0.0	0	0	0
There is a dispute between Alaska and the tobacco companies that signed the Master Settlement Agreement (MSA) over whether or not Alaska should be subject to the 2003 Non-Participating Manufacturer Adjustment (2003 NPM Dispute). This dispute is expected to be resolved by an arbitration panel. If Alaska is found subject to the 2003 NPM Adjustment, future MSA payments that the state receives could be reduced by up to \$21.0 million to pay off Alaska's portion of this payment adjustment (non-exempt states share the loss jointly). It now appears likely the State will need to continue into FY 2012 its legal efforts to ensure Alaska continues to receive these payments.												
Because this is the first arbitration to take up this issue since execution of the MSA, and because department staff will need to travel to negotiate the procedures agreement and attend the arbitration, there will be significant preparation and travel costs associated with this arbitration. Law requests a budget amendment for \$165,000 to fund these expenses, and that the appropriation come from the Tobacco Use Education and Cessation Fund (AS 37.05.580), an account within the general fund where Alaska's share of MSA money is deposited. While this money is typically used to fund tobacco cessation efforts in Alaska, use of a portion of this money to fund these arbitration expenses is appropriate to avoid a significant loss of MSA proceeds.												
<b>ADN 03-0-0242 PCN 03-0342 Position Status Change from PPT to PFT</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Commercial and Fair Business (2717)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

Position Status Change: PCN 03-0352 Attorney V from PPT to PFT.

This position has been part-time to accommodate the incumbent, who retired 01/31/10. The current workload of this position necessitates full-time status. Position status change was approved (RP#03-0-0242).

**FY 2012 Personal Services increases**

	SalAdj	112.4	112.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		31.0										
1007 I/A Rcpts		74.5										
1108 Stat Desig		5.0										
1168 Tob Ed/Ces		1.9										

This change record includes the following personal services increases:  
: \$112.4

Alaska State Employees Assn (GGU) FY2012 Health Insurance Increased Costs : \$9.6

Alaska Public Employees Assn (SU) FY2012 Health Insurance Increased Costs : \$3.7

Non-Covered Employees FY2012 Health Insurance Increased Costs : \$37.7

Alaska State Employees Association (GGU) FY 12 COLA increases  
: \$5.2

Alaska Public Employees Association (SU) FY 12 COLA increases  
: \$2.2

Non-Covered Employees FY 12 COLA increases  
: \$52.0

Alaska State Employees Association - ASEA Geographic Differential for GGU  
: \$0.9

Alaska Public Employees Association - APEA Geographic Differential for SU  
: \$1.1

**FY 2011 Over/Understated GGU/SU salary adjustments**

	SalAdj	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.2										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Commercial and Fair Business (2717)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$-2.2</p>												
<b>Reverse Tobacco Education Cessation Arbitration</b>												
1168 Tob Ed/Ces	OTI	-164.9	-64.3	-47.9	-52.7	0.0	0.0	0.0	0.0	0	0	0
This reverses one-time funding for arbitration.												
<b>Correct Unrealizable Fund Sources for Personal Services Increases</b>												
1004 Gen Fund	FndChg	76.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-74.5										
1168 Tob Ed/Ces		-1.9										
To fund baseline increases as a result of personal services and benefits that are associated with nonrealizable fund sources. It is the intent of the department to distribute these increases to the agencies the department anticipates collecting them from through a federally approves cost allocation plan.												
<b>I/A Rcpt Authority for increased Reimbursable Services Agreements</b>												
1007 I/A Rcpts	IncM	403.9	200.0	0.0	203.9	0.0	0.0	0.0	0.0	0	0	0
Increase Inter-Agency Receipt Authority to reflect the increasing cost of service provision through existing Reimbursable Services Agreements.												
<b>Transfer funds to Collections and Support for increased Child Support Enforcement Matters</b>												
1004 Gen Fund	Trout	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funds from Commercial & Fair Business to Collections and Support for increased costs of in-house reimbursable services agreement with Criminal Division for child support enforcement matters.												
<b>Transfer Funds to Opinions, Appeals and Ethics for Personal Services Vacancy Factor Adjustments</b>												
1004 Gen Fund	Trout	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funds from Commercial & Fair Business to Opinions, Appeals and Ethics for personal services vacancy factor adjustments.												
<b>Totals</b>		<b>5,225.5</b>	<b>3,580.1</b>	<b>78.0</b>	<b>1,454.1</b>	<b>85.9</b>	<b>27.4</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2012 Governor (8665)  
**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0033	Attorney V	FT	A	XE	Anchorage	AA	25K / L	12.0		115,698	2,955	0	53,595	172,248	0
03-0044	Attorney IV	FT	A	XE	Juneau	AA	24O	12.0		122,052	3,117	0	55,355	180,524	0
03-0054	Law Office Assistant I	FT	A	GP	Juneau	202	11C / D	12.0		36,744	0	0	28,051	64,795	64,795
03-0055	Attorney IV	FT	A	XE	Anchorage	AA	24J / K	12.0		102,166	2,735	0	49,563	154,464	0
03-0057	Law Office Assistant II	FT	A	SS	Anchorage	600	13F / J	12.0		46,681	0	0	30,936	77,617	77,617
03-0094	Attorney IV	FT	A	XE	Anchorage	AA	24K / L	12.0		107,475	2,745	0	51,317	161,537	0
03-0109	Assoc Attorney I	FT	A	XE	Anchorage	AA	17J / K	6.5		35,197	942	0	20,032	56,171	56,171
03-0114	Law Office Assistant I	FT	A	GP	Anchorage	200	11D / E	12.0		37,149	0	0	28,188	65,337	0
03-0138	Law Office Assistant II	FT	A	SS	Juneau	602	13A	12.0		40,200	0	0	28,744	68,944	68,944
03-0139	Attorney V	FT	A	XE	Juneau	AA	25N	12.0		126,444	3,229	0	56,572	186,245	93,123
03-0142	Attorney IV	FT	A	XE	Anchorage	AA	24J	12.0		101,532	2,718	0	49,348	153,598	0
03-0158	Attorney V	FT	A	XE	Anchorage	AA	25J / K	12.0		112,879	2,883	0	52,814	168,576	0
03-0174	Attorney VI	FT	A	XE	Anchorage	AA	26M	12.0		126,252	3,224	0	56,519	185,995	92,998
03-0195	Attorney IV	FT	A	XE	Anchorage	AA	24J	12.0		101,532	2,718	0	49,348	153,598	0
03-0212	Attorney III	FT	A	XE	Anchorage	AA	22E / F	12.0		82,871	2,218	0	43,035	128,124	128,124
03-0224	Assoc Attorney I	FT	A	XE	Juneau	AA	17K	12.0		65,892	1,764	0	37,291	104,947	104,947
03-0233	Attorney IV	FT	A	XE	Anchorage	AA	24L / M	12.0		109,968	2,809	0	52,008	164,785	0
03-0234	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		36,158	0	0	27,852	64,010	0
03-0264	Attorney III	FT	A	XE	Anchorage	AA	22C / D	12.0		77,334	2,070	0	41,162	120,566	0
03-0267	Attorney IV	FT	A	XE	Juneau	AA	24J	12.0		101,532	2,718	0	49,348	153,598	89,298
03-0269	Law Office Assistant I	FT	A	GP	Anchorage	200	11F / G	12.0		40,221	0	0	29,227	69,448	0
03-0289	Attorney IV	FT	A	XE	Anchorage	AA	24N	12.0		117,636	3,004	0	54,132	174,772	0
03-0325	Attorney III	FT	A	XE	Juneau	AA	22C / D	12.0		77,334	2,070	0	41,162	120,566	0
03-0342	Attorney V	FT	A	XE	Anchorage	AA	25K / L	12.0		113,574	2,901	0	53,007	169,482	0
03-0343	Paralegal II	FT	A	GP	Anchorage	200	16J / K	12.0		60,631	0	0	36,132	96,763	0
03-0360	Attorney IV	FT	A	XE	Anchorage	AA	24F	12.0		97,860	2,619	0	48,106	148,585	0
03-0362	Attorney IV	FT	A	XE	Anchorage	AA	24K / L	12.0		105,994	2,757	0	50,858	159,609	0
03-0372	Attorney IV	FT	A	XE	Juneau	AA	24K	6.0		52,668	1,410	0	25,318	79,396	0
03-0376	Assoc Attorney I	FT	A	XE	Anchorage	AA	17L	12.0		68,364	1,830	0	38,128	108,322	108,322

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2012 Governor (8665)  
**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
													<b>Total Salary Costs:</b>	2,420,038	
													<b>Total COLA:</b>	55,436	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	1,237,148	
													<b>Total Pre-Vacancy:</b>	3,712,622	
													<b>Minus Vacancy Adjustment of 3.57%:</b>	(132,522)	
													<b>Total Post-Vacancy:</b>	3,580,100	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	3,580,100	
<b>Total Component Months:</b>		336.5													

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 General Fund Receipts	884,338	852,772	23.82%
1007 Inter-Agency Receipts	2,520,210	2,430,251	67.88%
1108 Statutory Designated Program Receipts	243,775	235,073	6.57%
1168 Tobacco Use Education and Cessation Fund	64,300	62,005	1.73%
<b>Total PCN Funding:</b>	<b>3,712,622</b>	<b>3,580,100</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Law**  
**Travel**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000	Travel		65.1	77.9	78.0
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>72000 Travel Detail Totals</b>			<b>65.1</b>	<b>77.9</b>	<b>78.0</b>
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	48.1	72.9	73.0
72120	Nonemployee Travel (Instate Travel)	Witness travel costs.	1.8	5.0	5.0
72410	Employee Travel (Out of state)	Travel costs and expenses for professional staff to attend training, conferences and meetings.	14.3	0.0	0.0
72420	Nonemployee Travel (Out of state Emp)		0.9	0.0	0.0

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

Line Number	Line Name			FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000	Services			780.5	1,350.2	1,454.1
				<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>		<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
<b>73000 Services Detail Totals</b>				<b>780.5</b>	<b>1,350.2</b>	<b>1,454.1</b>
73025	Education Services		Conferences, training, memberships	5.0	11.5	11.5
73050	Financial Services	Law - Administration and Support	Timekeeping administration and support.	8.0	12.5	12.5
73075	Legal & Judicial Svc		Depositions, research costs, expert witnesses and consultants.	460.9	937.5	1,041.4
73156	Telecommunication		Local Service, long distance telephone toll charges and cellular phones paid to third party telephone utilities.	20.0	20.0	20.0
73225	Delivery Services		Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	3.8	4.5	4.5
73650	Struc/Infstruct/Land		Rentals/Leases - records and evidence storage.	6.0	6.9	6.9
73675	Equipment/Machinery		Repairs/Maintenance and Rentals/Leases office equipment - copiers & postage meters.	24.0	24.5	24.5
73750	Other Services (Non IA Svcs)		Printing forms, briefs and legal notices.	4.7	10.0	10.0
73805	IT-Non-Telecommnctns	Admin - Enterprise Technology Services	RSA Administration, ETS - Computer Services EPR	17.4	17.4	17.4
73805	IT-Non-Telecommnctns	Law - Administration and Support	RSA Law, Administration and Information Services & Procurement support.	50.2	50.2	50.2
73806	IT-Telecommunication	Admin - Enterprise Technology Services	RSA Administration, ETS -Telecommunication EPR.	37.7	37.7	37.7
73809	Mail	Admin - Central Mail	RSA Administration, Central Mailroom	1.6	1.6	1.6
73811	Building Leases	Admin - Leases	RSA Administration, GS&S - Leased Office Space -	138.8	213.5	213.5

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Commercial and Fair Business (2717)

**RDU:** Civil Division (35)

Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>73000 Services Detail Totals</b>			<b>780.5</b>	<b>1,350.2</b>	<b>1,454.1</b>
		AG's Offices.			
73814	Insurance	Admin - Risk Management	0.6	0.6	0.6
73815	Financial	Admin - Finance	1.4	1.4	1.4
		RSA Administration, Finance Chargeback (AKSAS / AKPAY)			
73816	ADA Compliance	Labor - Americans With Disabilities	0.4	0.4	0.4
		RSA Labor, Americans With Disabilities Act.			

**Line Item Detail**  
**Department of Law**  
**Commodities**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
74000	Commodities		72.0	85.9	85.9
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
<b>74000 Commodities Detail Totals</b>			<b>72.0</b>	<b>85.9</b>	<b>85.9</b>
74200	Business	E&ED	72.0	85.9	85.9
		Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital, for the Commercial & Fair Business section.			

**Line Item Detail**  
**Department of Law**  
**Capital Outlay**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
75000	Capital Outlay		45.9	27.4	27.4
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
		<b>75000 Capital Outlay Detail Totals</b>	<b>45.9</b>	<b>27.4</b>	<b>27.4</b>
75830	Info Technology	Computer equipment, printers and modems.	45.9	27.4	27.4

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51015	Interagency Receipts	2,508.1	2,912.3	3,282.7

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51015	Interagency Receipts Unprogrammed I/A receipt authority			11100	0.0	53.6	0.0
59040	Revenue Funding for legal services provided on behalf of the Department of Revenue, Charitable Gaming Division.	Tax Division	03203517	11100	28.5	73.5	73.5
59040	Revenue Funding for legal services provided to the Alaska Housing Finance Corporation for commercial law, loan collections and public housing programs.	AHFC Operations	03203527	11100	258.6	359.8	359.8
59040	Revenue Funding for legal services provided on behalf of the Permanent Fund Dividend Division.	Permanent Fund Dividend Division	03203529	11100	58.6	60.0	60.0
59040	Revenue Outside counsel provided to the Alaska Housing Finance Corporation for commercial, real estate, construction, insurance and employment law purposes.	AHFC Operations	03203531	11100	72.6	247.8	247.8
59050	Education Legal services provided on behalf of the Commission on Postsecondary Education.	ASLC Education Loan Fund	03203519	11100	60.0	65.0	65.0
59050	Education Legal services provided on behalf of the Professional Teaching Practices Commission	Professional Teaching Practice	03203558	11100	30.7	35.0	35.0
59060	Health & Social Svcs Legal Services provided to the Community Health and Emergency Medical Services program aiding in prohibiting the sale of tobacco to minors.	Community Health/EMS Services	03203559	11100	28.2	118.6	118.6
59080	Commrc & Economic Dev Funding for legal services provided to the Division of Occupational Licensing.	Corp, Bus & Prof Licensing	03203530	11100	820.4	649.0	932.0

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts	2,508.1	2,912.3	3,282.7

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
59080	Commrc & Economc Dev Funding for legal services for the Alaska Regulatory Commission to fund an attorney to provide advice to the Commission.	Reg Comm of AK	03203537	11100	417.3	435.0	435.0
59080	Commrc & Economc Dev Legal services provided to the Division of Insurance, insurance fraud.	Insurance Operations	03203542	11100	397.0	335.0	476.0
59080	Commrc & Economc Dev Funding for legal services provided to the Division of Investments, loan collections.	Investments	03203543	11100	43.1	120.0	120.0
59080	Commrc & Economc Dev Requested funding for legal services to be provided to the Division of Banking, Securities and Corporations.	Banking and Securities	03203552	11100	202.5	250.0	250.0
59100	Natural Resources Legal services provided to Agricultural Revolving Loan Fund Program collections.	Agr Revolving Loan Pgm Admin	03203551	11100	67.5	110.0	110.0
59100	Natural Resources Unbudgeted RSA, DCCED, RCA Outside Counsel.	Reg Comm of AK	03203632	11100	23.1	0.0	0.0

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51060	General Fund Program Receipts	50.0	50.0	50.0

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51060	GF Program Receipts Costs and fees collected by the Consumer Protection Unit from national consumer protection settlements used to defray part of the unit's cost.		03203002	11100	50.0	50.0	50.0

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51063	Statutory Designated Program Receipts	637.3	442.6	447.6

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
55922	Stat Desig -Contract		03203400	11100	637.3	442.6	447.6
	Statutory Designated Program Receipt authority arising from judgments, settlements, agreements, or consent decrees stipulating that in part or in total, proceeds to the State arising from the aforementioned are to be used to further the efforts of the Attorney General in protecting Alaskans from consumer fraud. Also includes Consumer Protection and antitrust.						

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51438	Tobacco Use Educ and Cessation Fund	68.0	164.9	165.0

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51438	Tobacco Use Educ & Cessation Fund		03203005	11100	68.0	164.9	165.0

Tobacco Use Education and Cessation Fund (AS 37.05.580), an account within the general fund where Alaska's share of the Master Settlement Agreement (MSA) money is deposited. While this money is typically used to fund tobacco cessation efforts in Alaska, use of a portion of this money to fund these arbitration expenses is appropriate to avoid a significant loss of MSA proceeds.

**Inter-Agency Services**  
**Department of Law**

**Component:** Commercial and Fair Business (2717)  
**RDU:** Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011		
					Management Plan	FY2012 Governor	
73050	Financial Services	Timekeeping administration and support.	Intra-dept	Law - Administration and Support	8.0	12.5	12.5
				<b>73050 Financial Services subtotal:</b>	<b>8.0</b>	<b>12.5</b>	<b>12.5</b>
73805	IT-Non-Telecommnctns	RSA Administration, ETS - Computer Services EPR	Inter-dept	Admin - Enterprise Technology Services	17.4	17.4	17.4
73805	IT-Non-Telecommnctns	RSA Law, Administration and Information Services & Procurement support.	Intra-dept	Law - Administration and Support	50.2	50.2	50.2
				<b>73805 IT-Non-Telecommnctns subtotal:</b>	<b>67.6</b>	<b>67.6</b>	<b>67.6</b>
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	37.7	37.7	37.7
				<b>73806 IT-Telecommunication subtotal:</b>	<b>37.7</b>	<b>37.7</b>	<b>37.7</b>
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Admin - Central Mail	1.6	1.6	1.6
				<b>73809 Mail subtotal:</b>	<b>1.6</b>	<b>1.6</b>	<b>1.6</b>
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Admin - Leases	138.8	213.5	213.5
				<b>73811 Building Leases subtotal:</b>	<b>138.8</b>	<b>213.5</b>	<b>213.5</b>
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Admin - Risk Management	0.6	0.6	0.6
				<b>73814 Insurance subtotal:</b>	<b>0.6</b>	<b>0.6</b>	<b>0.6</b>
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Admin - Finance	1.4	1.4	1.4
				<b>73815 Financial subtotal:</b>	<b>1.4</b>	<b>1.4</b>	<b>1.4</b>
73816	ADA Compliance	RSA Labor, Americans With Disabilities Act.	Inter-dept	Labor - Americans With Disabilities	0.4	0.4	0.4
				<b>73816 ADA Compliance subtotal:</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital, for the Commercial & Fair Business section.	Inter-dept	E&ED	72.0	85.9	85.9
				<b>74200 Business subtotal:</b>	<b>72.0</b>	<b>85.9</b>	<b>85.9</b>
				<b>Commercial and Fair Business total:</b>	<b>328.1</b>	<b>421.2</b>	<b>421.2</b>
				<b>Grand Total:</b>	<b>328.1</b>	<b>421.2</b>	<b>421.2</b>