

**GF & Other Funds**

**Component Summary**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2010 Actuals</b>	<b>FY2011 Conference Committee (Final)</b>	<b>FY2011 Authorized</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>	<b>FY2011 Management Plan vs FY2012 Governor</b>	
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**Criminal Division**

First Judicial District	1,756.0	1,930.8	1,948.3	1,898.3	1,941.9	43.6	2.3%
Second Judicial District	1,310.8	1,555.4	1,566.8	1,546.8	1,821.1	274.3	17.7%
Third Judicial: Anchorage	6,521.7	7,323.4	7,394.9	7,464.9	7,728.5	263.6	3.5%
Third JD: Outside Anchorage	4,577.9	5,116.2	5,171.4	5,306.4	5,271.9	-34.5	-0.7%
Fourth Judicial District	4,724.8	5,581.4	5,635.8	5,500.8	5,673.4	172.6	3.1%
Criminal Justice Litigation	2,896.0	2,579.7	2,611.4	2,611.4	2,656.2	44.8	1.7%
Criminal Appeals/Special Lit	3,882.7	4,544.0	4,603.0	4,603.0	5,478.4	875.4	19.0%
<b>RDU Total:</b>	<b>25,669.9</b>	<b>28,630.9</b>	<b>28,931.6</b>	<b>28,931.6</b>	<b>30,571.4</b>	<b>1,639.8</b>	<b>5.7%</b>

**Civil Division**

Dep. Attny General's Office	86,504.4	914.9	917.9	917.9	825.0	-92.9	-10.1%
Child Protection	0.0	5,270.6	5,328.5	5,328.5	5,519.0	190.5	3.6%
Collections and Support	2,133.0	2,738.9	2,765.7	2,718.7	3,038.2	319.5	11.8%
Commercial and Fair Business	4,544.9	4,843.5	4,893.9	4,861.3	5,225.5	364.2	7.5%
Environmental Law	1,160.1	2,123.4	2,149.0	2,268.5	2,498.6	230.1	10.1%
Human Services	0.0	1,718.5	1,736.4	1,736.4	2,312.5	576.1	33.2%
Human Services/Child Protection	7,595.0	0.0	0.0	0.0	0.0	0.0	0.0%
Labor and State Affairs	5,537.2	5,826.8	5,888.2	5,926.1	6,028.9	102.8	1.7%
Legislation/Regulations	765.9	856.0	868.4	858.4	904.6	46.2	5.4%
Natural Resources	4,200.6	3,292.6	3,326.0	3,298.1	3,368.9	70.8	2.1%
Oil, Gas and Mining	10,421.5	10,610.3	10,652.3	10,652.3	7,955.9	-2,696.4	-25.3%
Opinions, Appeals and Ethics	365.1	1,829.2	1,854.4	1,996.9	2,098.2	101.3	5.1%
Reg Affairs Public Advocacy	1,537.3	1,565.2	1,573.3	1,573.3	1,658.0	84.7	5.4%
Timekeeping & Litigation Support	823.0	1,757.6	1,763.7	1,626.2	1,894.3	268.1	16.5%
Torts and Workers' Compensator	3,332.5	3,509.1	3,546.0	3,616.0	3,808.0	192.0	5.3%
Transportation Section	1,711.0	2,587.4	2,614.2	2,499.3	2,329.0	-170.3	-6.8%
<b>RDU Total:</b>	<b>130,631.5</b>	<b>49,444.0</b>	<b>49,877.9</b>	<b>49,877.9</b>	<b>49,464.6</b>	<b>-413.3</b>	<b>-0.8%</b>

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<b>Administration and Support</b>							
Office of the Attorney General	649.1	644.1	648.1	648.1	654.6	6.5	1.0%
Administrative Services	2,172.0	2,268.1	2,271.1	2,271.1	2,563.0	291.9	12.9%
Dimond Courthouse PBF	487.0	487.0	487.0	487.0	805.0	318.0	65.3%
<b>RDU Total:</b>	<b>3,308.1</b>	<b>3,399.2</b>	<b>3,406.2</b>	<b>3,406.2</b>	<b>4,022.6</b>	<b>616.4</b>	<b>18.1%</b>
<b>BP Corrosion</b>							
BP Corrosion	3,500.0	4,000.0	4,000.0	4,000.0	0.0	-4,000.0	-100.0%
<b>RDU Total:</b>	<b>3,500.0</b>	<b>4,000.0</b>	<b>4,000.0</b>	<b>4,000.0</b>	<b>0.0</b>	<b>-4,000.0</b>	<b>-100.0%</b>
<b>Unrestricted General (UGF):</b>	136,768.9	58,760.0	59,264.7	59,264.7	55,790.8	-3,473.9	-5.9%
<b>Designated General (DGF):</b>	2,243.8	2,397.3	2,407.0	2,407.0	2,649.3	242.3	10.1%
<b>Other:</b>	24,096.8	24,316.8	24,544.0	24,544.0	25,618.5	1,074.5	4.4%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>163,109.5</b>	<b>85,474.1</b>	<b>86,215.7</b>	<b>86,215.7</b>	<b>84,058.6</b>	<b>-2,157.1</b>	<b>-2.5%</b>