

Department Totals - Operating Budget
Department of Law

Description	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	FY2012 Enacted less Vetoes
Department Totals	88,325.5	5,085.7	86,678.4	97,618.6	97,618.6	0.0	0.0%
Funding Sources:							
1002 Fed Rcpts	2,109.8	0.0	1,947.3	1,947.3	1,947.3	0.0	0.0%
1003 G/F Match	183.9	0.0	302.1	274.0	274.0	0.0	0.0%
1004 Gen Fund	58,993.6	5,008.0	55,861.5	66,864.8	66,864.8	0.0	0.0%
1005 GF/Prgm	668.8	-1.4	826.3	791.3	791.3	0.0	0.0%
1007 I/A Rcpts	21,748.4	89.0	22,810.1	22,810.1	22,810.1	0.0	0.0%
1037 GF/MH	87.2	0.0	89.7	89.7	89.7	0.0	0.0%
1055 IA/OIL HAZ	561.6	-7.2	554.4	554.4	554.4	0.0	0.0%
1061 CIP Rcpts	106.2	0.0	106.2	106.2	106.2	0.0	0.0%
1092 MHTAAR	0.0	0.0	15.0	15.0	15.0	0.0	0.0%
1105 PFund Rcpt	1,477.6	0.0	1,477.6	1,477.6	1,477.6	0.0	0.0%
1108 Stat Desig	650.2	0.0	865.2	865.2	865.2	0.0	0.0%
1141 RCA Rcpts	1,573.3	-2.7	1,658.0	1,658.0	1,658.0	0.0	0.0%
1168 Tob Ed/Ces	164.9	0.0	165.0	165.0	165.0	0.0	0.0%
Totals:							
Unrestricted General (UGF)	59,264.7	5,008.0	56,253.3	67,228.5	67,228.5	0.0	0.0%
Designated General (DGF)	2,407.0	-4.1	2,649.3	2,614.3	2,614.3	0.0	0.0%
Other Funds	24,544.0	81.8	25,828.5	25,828.5	25,828.5	0.0	0.0%
Federal Funds	2,109.8	0.0	1,947.3	1,947.3	1,947.3	0.0	0.0%