

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
Criminal Division							
First Judicial District	1,898.3	-2.4	1,941.9	1,941.9	1,941.9	0.0	0.0%
Second Judicial District	1,629.1	-1.9	2,113.4	2,060.9	2,060.9	0.0	0.0%
Third Judicial: Anchorage	7,570.5	-5.1	7,834.1	7,834.1	7,834.1	0.0	0.0%
Third JD: Outside Anchorage	5,596.8	47.5	5,562.3	5,562.3	5,562.3	0.0	0.0%
Fourth Judicial District	5,556.3	-4.2	5,728.9	5,728.9	5,728.9	0.0	0.0%
Criminal Justice Litigation	2,611.4	0.0	2,656.2	2,659.5	2,659.5	0.0	0.0%
Criminal Appeals/Special Lit	6,046.6	-2.5	6,872.0	6,843.9	6,843.9	0.0	0.0%
RDU Total:	30,909.0	31.4	32,708.8	32,631.5	32,631.5	0.0	0.0%
Civil Division							
Dep. Attny General's Office	917.9	958.5	825.0	825.0	825.0	0.0	0.0%
Child Protection	5,328.5	-40.5	5,869.0	6,006.5	6,006.5	0.0	0.0%
Collections and Support	2,718.7	-1.2	3,038.2	3,003.2	3,003.2	0.0	0.0%
Commercial and Fair Business	4,861.3	-2.2	5,225.5	5,225.5	5,225.5	0.0	0.0%
Environmental Law	2,268.5	300.0	2,498.6	2,323.6	2,323.6	0.0	0.0%
Human Services	1,736.4	-0.5	2,312.5	2,312.5	2,312.5	0.0	0.0%
Labor and State Affairs	5,926.1	-2.3	6,028.9	6,028.9	6,028.9	0.0	0.0%
Legislation/Regulations	858.4	0.0	904.6	904.6	904.6	0.0	0.0%
Natural Resources	3,298.1	-1.1	3,368.9	3,368.9	3,368.9	0.0	0.0%
Oil, Gas and Mining	10,652.3	3,866.8	7,955.9	10,255.9	10,255.9	0.0	0.0%
Opinions, Appeals and Ethics	1,996.9	-1.1	2,098.2	2,098.2	2,098.2	0.0	0.0%
Reg Affairs Public Advocacy	1,573.3	-2.7	1,658.0	1,658.0	1,658.0	0.0	0.0%
Timekeeping & Litigation Support	1,626.2	-5.2	1,894.3	1,684.3	1,684.3	0.0	0.0%
Torts and Workers' Compensation	3,616.0	-4.4	3,808.0	3,808.0	3,808.0	0.0	0.0%

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
Civil Division							
Transportation Section	2,499.3	-1.5	2,329.0	2,329.0	2,329.0	0.0	0.0%
RDU Total:	49,877.9	5,062.6	49,814.6	51,832.1	51,832.1	0.0	0.0%
Administration and Support							
Office of the Attorney General	648.1	0.0	654.6	654.6	654.6	0.0	0.0%
Administrative Services	2,403.5	-8.3	2,695.4	2,695.4	2,695.4	0.0	0.0%
Dimond Courthouse PBF	487.0	0.0	805.0	805.0	805.0	0.0	0.0%
RDU Total:	3,538.6	-8.3	4,155.0	4,155.0	4,155.0	0.0	0.0%
BP Corrosion							
BP Corrosion	4,000.0	0.0	0.0	9,000.0	9,000.0	0.0	0.0%
RDU Total:	4,000.0	0.0	0.0	9,000.0	9,000.0	0.0	0.0%
Unrestricted General (UGF):	59,264.7	5,008.0	56,253.3	67,228.5	67,228.5	0.0	0.0%
Designated General (DGF):	2,407.0	-4.1	2,649.3	2,614.3	2,614.3	0.0	0.0%
Other:	24,544.0	81.8	25,828.5	25,828.5	25,828.5	0.0	0.0%
Federal:	2,109.8	0.0	1,947.3	1,947.3	1,947.3	0.0	0.0%
Total Funds:	88,325.5	5,085.7	86,678.4	97,618.6	97,618.6	0.0	0.0%
Permanent Full Time:	557	0	569	569	569	0	0.0%
Permanent Part Time:	5	0	2	3	3	0	0.0%
Non Permanent:	0	0	0	0	0	0	0.0%
Total Positions:	562	0	571	572	572	0	0.0%