

Component Summary
Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2011 Supplementals	FY2011 Supplementals PS BU Corrections
Administrative Services		
Management Services	0.0	-19.7
Data Processing	0.0	-21.1
Labor Market Information	0.0	-20.4
RDU Total:	0.0	-61.2
Workers' Compensation		
Workers' Compensation	0.0	-7.1
Second Injury Fund	0.0	-0.9
Fishermens Fund	0.0	-0.8
RDU Total:	0.0	-8.8
Labor Standards and Safety		
Wage and Hour Administration	0.0	-6.9
Mechanical Inspection	0.0	-5.4
Occupational Safety and Health	0.0	-5.8
RDU Total:	0.0	-18.1
Employment Security		
Employment and Training Services	0.0	-68.6
Unemployment Insurance	0.0	-59.0
RDU Total:	0.0	-127.6
Business Partnerships		
Business Services	0.0	-15.9
RDU Total:	0.0	-15.9
Vocational Rehabilitation		
Voc Rehab Administration	0.0	-6.7
Client Services	0.0	-15.6
Disability Determination	0.0	-7.3

Component Summary
Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2011 Supplementals	FY2011 Supplementals PS BU Corrections
Vocational Rehabilitation		
Assistive Technology	0.0	0.4
RDU Total:	0.0	-29.2
Alaska Vocational Technical Center		
AVTEC	100.0	0.0
RDU Total:	100.0	0.0
Unrestricted General (UGF):	0.0	-26.5
Designated General (DGF):	0.0	-23.1
Other:	100.0	-44.0
Federal:	0.0	-167.2
Total Funds:	100.0	-260.8
Permanent Full Time:	0	0
Permanent Part Time:	0	0
Non Permanent:	0	0
Total Positions:	0	0