

Restricted Revenue Summary by Component

Department of Labor and Workforce Development

Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 24,451.1

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Labor and Workforce Development Totals:			24,451.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	19.3
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	1.9
51015 Interagency Receipts	59020 Administration	Administrative Services	13.0
51015 Interagency Receipts	59030 Law	Administrative Services	6.7
51015 Interagency Receipts	59040 Revenue	Administrative Services	10.9
51015 Interagency Receipts	59040 Revenue	AHFC Operations	240.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	121.0
51015 Interagency Receipts	59050 Education	Administrative Services	4.2
51015 Interagency Receipts	59050 Education	Foundation Program	4.3
51015 Interagency Receipts	59050 Education	School Finance & Facilities	68.0
51015 Interagency Receipts	59050 Education	Special & Supplemental Service	5.0
51015 Interagency Receipts	59050 Education	Student and School Achievement	96.0
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	67.7
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Admin	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	290.5
51015 Interagency Receipts	59060 Health & Social Svcs	Work Services	4,058.7
51015 Interagency Receipts	59070 Labor	Adult Basic Education	11.0
51015 Interagency Receipts	59070 Labor	AVTEC	1,624.9
51015 Interagency Receipts	59070 Labor	Business Services	9,770.8
51015 Interagency Receipts	59070 Labor	Client Services	123.4
51015 Interagency Receipts	59070 Labor	Construction Academy Training	70.0
51015 Interagency Receipts	59070 Labor	Department-wide	3,487.3
51015 Interagency Receipts	59070 Labor	Disability Determination	20.0
51015 Interagency Receipts	59070 Labor	Employment and Training Services	593.9
51015 Interagency Receipts	59070 Labor	Fishermens Fund	26.0
51015 Interagency Receipts	59070 Labor	Labor Market Information	2.0
51015 Interagency Receipts	59070 Labor	Management Services	167.0
51015 Interagency Receipts	59070 Labor	Not Specified	75.5
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	856.7
51015 Interagency Receipts	59070 Labor	Statewide	953.0
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	666.4
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	7.0
51015 Interagency Receipts	59070 Labor	Workers' Compensation	59.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Administrative Services	6.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	377.5
51015 Interagency Receipts	59090 Military & Vet Affrs	Administrative Services	3.6
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	12.3
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	301.1
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	70.1
51015 Interagency Receipts	59120 Public Safety	Administrative Services	10.6
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	6.4
51015 Interagency Receipts	59200 Corrections	Administrative Services	18.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	15.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	43.4
51015 Interagency Receipts	59450 University Of Alaska	Kenai Peninsula College	35.0
RDU: Office of the Commissioner (110)			514.9
51015 Interagency Receipts	59070 Labor	Department-wide	511.9

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Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Office of the Commissioner (110)			514.9
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	3.0
Component: Commissioner's Office (340)			514.9
51015 Interagency Receipts	59070 Labor	Department-wide	511.9
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	3.0
RDU: Administrative Services (109)			4,743.6
51015 Interagency Receipts	59040 Revenue	AHFC Operations	170.0
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	25.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Admin	30.0
51015 Interagency Receipts	59070 Labor	Business Services	379.1
51015 Interagency Receipts	59070 Labor	Client Services	2.5
51015 Interagency Receipts	59070 Labor	Department-wide	2,946.0
51015 Interagency Receipts	59070 Labor	Employment and Training Services	370.0
51015 Interagency Receipts	59070 Labor	Fishermens Fund	26.0
51015 Interagency Receipts	59070 Labor	Labor Market Information	2.0
51015 Interagency Receipts	59070 Labor	Statewide	101.1
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	575.4
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	7.0
51015 Interagency Receipts	59070 Labor	Workers' Compensation	59.5
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	50.0
Component: Management Services (335)			770.2
51015 Interagency Receipts	59070 Labor	Department-wide	770.2
Component: Human Resources (2741)			605.1
51015 Interagency Receipts	59070 Labor	Department-wide	605.1
Component: Data Processing (334)			1,874.5
51015 Interagency Receipts	59070 Labor	Business Services	84.1
51015 Interagency Receipts	59070 Labor	Client Services	2.5
51015 Interagency Receipts	59070 Labor	Department-wide	1,400.0
51015 Interagency Receipts	59070 Labor	Fishermens Fund	26.0
51015 Interagency Receipts	59070 Labor	Labor Market Information	2.0
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	335.4
51015 Interagency Receipts	59070 Labor	Workers' Compensation	24.5
Component: Labor Market Information (336)			1,493.8
51015 Interagency Receipts	59040 Revenue	AHFC Operations	170.0
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	25.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Admin	30.0
51015 Interagency Receipts	59070 Labor	Business Services	295.0
51015 Interagency Receipts	59070 Labor	Department-wide	170.7
51015 Interagency Receipts	59070 Labor	Employment and Training Services	370.0
51015 Interagency Receipts	59070 Labor	Statewide	101.1
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	240.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	7.0
51015 Interagency Receipts	59070 Labor	Workers' Compensation	35.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	50.0
RDU: Labor Standards and Safety (113)			1,581.3
51015 Interagency Receipts	59040 Revenue	Child Support Services	55.0
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	853.7
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	371.5

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Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Labor Standards and Safety (113)			1,581.3
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	301.1
Component: Wage and Hour Administration (345)			575.7
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	525.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	50.2
Component: Mechanical Inspection (346)			704.5
51015 Interagency Receipts	59040 Revenue	Child Support Services	55.0
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	328.2
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	321.3
Component: Occupational Safety and Health (970)			301.1
51015 Interagency Receipts	59100 Natural Resources	Pipeline Coordinator	301.1
RDU: Employment Security (107)			13,373.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	19.3
51015 Interagency Receipts	59040 Revenue	Child Support Services	66.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	5.1
51015 Interagency Receipts	59060 Health & Social Svcs	Work Services	4,058.7
51015 Interagency Receipts	59070 Labor	Adult Basic Education	11.0
51015 Interagency Receipts	59070 Labor	Business Services	8,989.9
51015 Interagency Receipts	59070 Labor	Department-wide	17.8
51015 Interagency Receipts	59070 Labor	Employment and Training Services	100.0
51015 Interagency Receipts	59070 Labor	Management Services	15.0
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	91.0
Component: Employment and Training Services (2761)			13,085.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	19.3
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	5.1
51015 Interagency Receipts	59060 Health & Social Svcs	Work Services	4,058.7
51015 Interagency Receipts	59070 Labor	Adult Basic Education	11.0
51015 Interagency Receipts	59070 Labor	Business Services	8,884.9
51015 Interagency Receipts	59070 Labor	Management Services	15.0
51015 Interagency Receipts	59070 Labor	Unemployment Insurance	91.0
Component: Unemployment Insurance (2276)			188.8
51015 Interagency Receipts	59040 Revenue	Child Support Services	66.0
51015 Interagency Receipts	59070 Labor	Business Services	5.0
51015 Interagency Receipts	59070 Labor	Department-wide	17.8
51015 Interagency Receipts	59070 Labor	Employment and Training Services	100.0
Component: Adult Basic Education (2403)			100.0
51015 Interagency Receipts	59070 Labor	Business Services	100.0
RDU: Business Partnerships (481)			1,136.1
51015 Interagency Receipts	59050 Education	Foundation Program	4.3
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	40.1
51015 Interagency Receipts	59070 Labor	AVTEC	25.5
51015 Interagency Receipts	59070 Labor	Business Services	243.1
51015 Interagency Receipts	59070 Labor	Client Services	120.9
51015 Interagency Receipts	59070 Labor	Construction Academy Training	70.0
51015 Interagency Receipts	59070 Labor	Employment and Training Services	104.4
51015 Interagency Receipts	59070 Labor	Statewide	527.8

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Workforce Investment Board (2659)			578.0
51015 Interagency Receipts	59050 Education	Foundation Program	4.3
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	40.1
51015 Interagency Receipts	59070 Labor	AVTEC	25.5
51015 Interagency Receipts	59070 Labor	Business Services	243.1
51015 Interagency Receipts	59070 Labor	Client Services	120.9
51015 Interagency Receipts	59070 Labor	Employment and Training Services	104.4
51015 Interagency Receipts	59070 Labor	Statewide	39.7
Component: Business Services (2658)			558.1
51015 Interagency Receipts	59070 Labor	Construction Academy Training	70.0
51015 Interagency Receipts	59070 Labor	Statewide	488.1
RDU: Vocational Rehabilitation (65)			653.7
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	1.9
51015 Interagency Receipts	59020 Administration	Administrative Services	13.0
51015 Interagency Receipts	59030 Law	Administrative Services	6.7
51015 Interagency Receipts	59040 Revenue	Administrative Services	10.9
51015 Interagency Receipts	59050 Education	Administrative Services	4.2
51015 Interagency Receipts	59050 Education	Special & Supplemental Service	5.0
51015 Interagency Receipts	59050 Education	Student and School Achievement	96.0
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	42.7
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	245.3
51015 Interagency Receipts	59070 Labor	Department-wide	11.6
51015 Interagency Receipts	59070 Labor	Disability Determination	20.0
51015 Interagency Receipts	59070 Labor	Not Specified	75.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Administrative Services	6.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Administrative Services	3.6
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	12.3
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	20.1
51015 Interagency Receipts	59120 Public Safety	Administrative Services	10.6
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	6.4
51015 Interagency Receipts	59200 Corrections	Administrative Services	18.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	43.4
Component: Vocational Rehabilitation Administration (202)			20.0
51015 Interagency Receipts	59070 Labor	Disability Determination	20.0
Component: Client Services (1828)			5.0
51015 Interagency Receipts	59050 Education	Special & Supplemental Service	5.0
Component: Disability Determination (206)			245.3
51015 Interagency Receipts	59060 Health & Social Svcs	Public Assistance Field Svcs	245.3
Component: Assistive Technology (1202)			171.5
51015 Interagency Receipts	59050 Education	Student and School Achievement	96.0
51015 Interagency Receipts	59070 Labor	Not Specified	75.5
Component: Americans With Disabilities Act (ADA) (1806)			211.9
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	1.9
51015 Interagency Receipts	59020 Administration	Administrative Services	13.0
51015 Interagency Receipts	59030 Law	Administrative Services	6.7
51015 Interagency Receipts	59040 Revenue	Administrative Services	10.9

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Scenario: FY2012 Governor (8665)

Report Grand Total: 24,451.1

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Americans With Disabilities Act (ADA) (1806)			211.9
51015 Interagency Receipts	59050 Education	Administrative Services	4.2
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	42.7
51015 Interagency Receipts	59070 Labor	Department-wide	11.6
51015 Interagency Receipts	59080 Commrc & Economc Dev	Administrative Services	6.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Administrative Services	3.6
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	12.3
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	20.1
51015 Interagency Receipts	59120 Public Safety	Administrative Services	10.6
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	6.4
51015 Interagency Receipts	59200 Corrections	Administrative Services	18.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	43.4
RDU: Alaska Vocational Technical Center (578)			2,447.7
51015 Interagency Receipts	59040 Revenue	AHFC Operations	70.0
51015 Interagency Receipts	59050 Education	School Finance & Facilities	68.0
51015 Interagency Receipts	59070 Labor	AVTEC	1,599.4
51015 Interagency Receipts	59070 Labor	Business Services	158.7
51015 Interagency Receipts	59070 Labor	Employment and Training Services	19.5
51015 Interagency Receipts	59070 Labor	Management Services	152.0
51015 Interagency Receipts	59070 Labor	Statewide	324.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	6.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	15.0
51015 Interagency Receipts	59450 University Of Alaska	Kenai Peninsula College	35.0
Component: Alaska Vocational Technical Center (2686)			828.8
51015 Interagency Receipts	59040 Revenue	AHFC Operations	70.0
51015 Interagency Receipts	59050 Education	School Finance & Facilities	68.0
51015 Interagency Receipts	59070 Labor	Business Services	158.7
51015 Interagency Receipts	59070 Labor	Management Services	152.0
51015 Interagency Receipts	59070 Labor	Statewide	324.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	6.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	15.0
51015 Interagency Receipts	59450 University Of Alaska	Kenai Peninsula College	35.0
Component: AVTEC Facilities Maintenance (2701)			1,618.9
51015 Interagency Receipts	59070 Labor	AVTEC	1,599.4
51015 Interagency Receipts	59070 Labor	Employment and Training Services	19.5