

Component Summary
Department of Health and Social Services

| Results Delivery Unit/ Component | FY2011 Supplementals | FY2011 Supplementals PS BU Corrections |
|-------------------------------------|-------------------------|--|
| Alaska Pioneer Homes | | |
| Alaska Pioneer Homes Management | 0.0 | -4.8 |
| Pioneer Homes | 0.0 | -52.1 |
| RDU Total: | 0.0 | -56.9 |
| Behavioral Health | | |
| Alcohol Safety Action Program | 0.0 | -0.7 |
| Behavioral Health Administration | 0.0 | -25.6 |
| Alaska Psychiatric Institute | 0.0 | -36.8 |
| RDU Total: | 0.0 | -63.1 |
| Children's Services | | |
| Children's Services Management | 0.0 | -36.7 |
| Front Line Social Workers | 0.0 | -132.7 |
| Foster Care Base Rate | 120.0 | 0.0 |
| Foster Care Augmented Rate | 100.0 | 0.0 |
| Subsidized Adoptions/Guardians | 260.0 | 0.0 |
| Infant Learning Program Grants | 0.0 | -3.0 |
| Children's Trust Programs | 204.0 | 0.0 |
| RDU Total: | 684.0 | -172.4 |
| Health Care Services | | |
| Health Facilities Licensing & Ce | 0.0 | -4.6 |
| Medical Assistance Admin. | 0.0 | -24.2 |
| Rate Review | 0.0 | -5.4 |
| Health Planning & Systems Develo | 0.0 | -9.1 |
| RDU Total: | 0.0 | -43.3 |

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| Juvenile Justice | | |
| McLaughlin Youth Center | 950.0 | -35.5 |
| Mat-Su Youth Facility | 0.0 | -4.3 |
| Kenai Peninsula Youth Facility | 0.0 | -3.9 |
| Fairbanks Youth Facility | 0.0 | -11.9 |
| Bethel Youth Facility | 0.0 | -7.3 |
| Nome Youth Facility | 0.0 | -5.0 |
| Johnson Youth Center | 0.0 | -8.5 |
| Ketchikan Regional Yth Facility | 0.0 | -3.3 |
| Probation Services | 0.0 | -57.2 |
| RDU Total: | 950.0 | -136.9 |
| Public Assistance | | |
| ATAP | 4,500.0 | 0.0 |
| Child Care Benefits | 0.0 | -11.6 |
| General Relief Assistance | 250.0 | 0.0 |
| Senior Benefits Payment Program | 1,300.0 | 0.0 |
| Energy Assistance Program | 2,500.0 | -3.0 |
| Public Assistance Admin | 2.1 | -19.6 |
| Public Assistance Field Svcs | 600.0 | -69.0 |
| Fraud Investigation | 0.0 | -3.7 |
| Quality Control | 0.0 | -5.0 |
| Work Services | 0.0 | -8.5 |
| Women, Infants and Children | 0.0 | -7.8 |
| RDU Total: | 9,152.1 | -128.2 |
| Public Health | | |
| Injury Prev/EMS | 0.0 | -6.0 |

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| Public Health | | |
| Nursing | 1,750.0 | -54.6 |
| Women, Children and Family Healt | 0.0 | -20.4 |
| Public Health Admin Svcs | 0.0 | -11.6 |
| Emergency Programs | 0.0 | -4.2 |
| Certification and Licensing | 0.0 | -16.1 |
| Chronic Disease Prev/Hlth Promo | 0.0 | -19.2 |
| Epidemiology | 0.0 | -19.7 |
| Bureau of Vital Statistics | 0.0 | -10.0 |
| State Medical Examiner | 300.0 | -4.5 |
| Public Health Laboratories | 200.0 | -15.7 |
| RDU Total: | 2,250.0 | -182.0 |
| Senior and Disabilities Services | | |
| Genl Relief/Temp Assisted Living | 825.0 | 0.0 |
| Senior/Disabilities Svcs Admin | 1,567.1 | -71.1 |
| Governor's Cncl/Disabilities | 0.0 | -2.4 |
| RDU Total: | 2,392.1 | -73.5 |
| Departmental Support Services | | |
| Public Affairs | 0.0 | -4.3 |
| Quality Assurance and Audit | 0.0 | -7.2 |
| Commissioner's Office | 132.0 | 1.3 |
| Administrative Support Svcs | 0.0 | -45.7 |
| Facilities Management | 0.0 | -6.3 |
| Information Technology Services | 0.0 | -60.3 |
| RDU Total: | 132.0 | -122.5 |

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| Medicaid Services | | |
| Behavioral Hlth Medicaid Svcs | 4,617.5 | 0.0 |
| Adult Prev Dental Medicaid Svcs | 214.0 | 0.0 |
| Health Care Medicaid Services | 24,608.3 | 0.0 |
| Senior/Disabilities Medicaid Svc | 23,772.4 | 0.0 |
| RDU Total: | 53,212.2 | 0.0 |
| Unrestricted General (UGF): | 18,954.0 | -623.8 |
| Designated General (DGF): | 204.0 | -26.7 |
| Other: | 0.0 | -34.3 |
| Federal: | 49,614.4 | -294.0 |
| Total Funds: | 68,772.4 | -978.8 |
| Permanent Full Time: | 0 | 0 |
| Permanent Part Time: | 0 | 0 |
| Non Permanent: | 0 | 0 |
| Total Positions: | 0 | 0 |