

State of Alaska FY2012 Governor's Operating Budget

Department of Health and Social Services Tribal Assistance Programs Component Budget Summary

Component: Tribal Assistance Programs

Contribution to Department's Mission

State law allows the department to provide funding to Native organizations operating tribal Temporary Assistance for Needy Families (TANF) programs known as Native Family Assistance programs.

Core Services

- Provide funding for benefit payments, supportive services, and diversion payments to recipients of a federally approved tribal Temporary Assistance to Needy Families program. The amount provided is a prorated share of state funds that would otherwise be spent to serve eligible Native families through the Alaska Temporary Assistance program.

Key Component Challenges

- Increased service coordination for Native families receiving benefits from Native Family Assistance programs and other types of public assistance such as Medicaid and food stamp benefits.
- Shared use of Division of Public Assistance's Eligibility Information System, and technical assistance to support the development and implementation of Native Family Assistance programs.

Significant Changes in Results to be Delivered in FY2012

No significant changes in results to be delivered for FY12.

Status Updates for Changes in Results to be Delivered in FY2011

- No substantive changes are anticipated for Tribal Native Family Assistance Programs in FY2011.

Major Component Accomplishments in 2010

- Provided resources, funding, technical support, policy guidance, training and system support to seven Native Organizations operating Native Family Assistance programs. The seven Native organizations include: Association of Village Council Presidents (AVCP), Central Council of Tlingit and Haida Indian Tribes of Alaska (CCTHITA), Tanana Chiefs Conference (TCC), Cook Inlet Tribal Corporation (CITC), and Bristol Bay Native Association (BBNA), Kodiak Area Native Association (KANA) and Maniilaq Native Association.
- Approximately 1,600 families are now receiving temporary assistance benefits and services from the Native Family Assistance programs.

Statutory and Regulatory Authority

AS 47.27.050, AS 47.27.070, AS 47.27.200, and AS 47.27.300 Alaska Temporary Assistance Program

Contact Information

Contact: Joe Hall, Budget Manager
Phone: (907) 465-1629
Fax: (907) 465-1850
E-mail: joseph.hall@alaska.gov

**Tribal Assistance Programs
Component Financial Summary**

All dollars shown in thousands

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	12,542.1	14,845.0	14,845.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	12,542.1	14,845.0	14,845.0
Funding Sources:			
1003 General Fund Match	12,049.6	13,960.3	13,960.3
1007 Inter-Agency Receipts	492.5	884.7	884.7
Funding Totals	12,542.1	14,845.0	14,845.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	492.5	884.7	884.7
Restricted Total		492.5	884.7	884.7
Total Estimated Revenues		492.5	884.7	884.7

**Summary of Component Budget Changes
From FY2011 Management Plan to FY2012 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	13,960.3	0.0	884.7	0.0	14,845.0
FY2012 Governor	13,960.3	0.0	884.7	0.0	14,845.0

Component Detail All Funds
Department of Health and Social Services

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	12,542.1	14,845.0	14,845.0	14,845.0	14,845.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	12,542.1	14,845.0	14,845.0	14,845.0	14,845.0	0.0	0.0%
Fund Sources:							
1003 G/F Match	12,049.6	13,960.3	13,960.3	13,960.3	13,960.3	0.0	0.0%
1007 I/A Rcpts	492.5	884.7	884.7	884.7	884.7	0.0	0.0%
Unrestricted General (UGF)	12,049.6	13,960.3	13,960.3	13,960.3	13,960.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	492.5	884.7	884.7	884.7	884.7	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
FY2011 Conference Committee												
	ConfCom	14,845.0	0.0	0.0	0.0	0.0	0.0	14,845.0	0.0	0	0	0
1003 G/F Match		13,960.3										
1007 I/A Rcpts		884.7										
Subtotal		14,845.0	0.0	0.0	0.0	0.0	0.0	14,845.0	0.0	0	0	0
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
Subtotal		14,845.0	0.0	0.0	0.0	0.0	0.0	14,845.0	0.0	0	0	0
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
Totals		14,845.0	0.0	0.0	0.0	0.0	0.0	14,845.0	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
77000	Grants, Benefits		12,542.1	14,845.0	14,845.0
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
77000 Grants, Benefits Detail Totals			12,542.1	14,845.0	14,845.0
77114	Social Assistance (Grants-Hlth&Hum Svcs)	<p>The federal welfare reform law authorized Alaska's twelve regional non-profit Native organizations and the Metlakatla Indian Community to administer TANF programs within their regions. Five Native Organizations have taken advantage of this opportunity to design their own culturally relevant and regionally focused welfare programs, apart from the State. Funding for Native Family Assistance program operation comes from the federal TANF block grant and is supplemented by state funds that would otherwise be spent to serve the same Native welfare recipients.</p> <p>The seven organizations now running Native TANF programs are Tanana Chiefs Conference (TCC) that serves approximately 446 families in the interior Doyon region, the Central Council of Tlingit & Haida Indian Tribes (T&H) serves approximately 342 families in Southeast Alaska, the Association of Village Council Presidents, Inc. (AVCP) serves approximately 444 families in the Yukon Kuskokwim Delta, Cook Inlet Tribal Council (CITC) serves approximately 675 families in the Anchorage service area, Bristol Bay Native Association (BBNA) serves approximately 107 families in the more than 30 Bristol Bay villages of Southwestern Alaska, Maniilaq Native Association serves approximately 100 families in the 11 villages located in the North Slope Borough and Kodiak Area Native Association (KANA) serves approximately 10 families in the Koniag region of the Kodiak Island Archipelago.</p> <p>Grant funds provided by this component will be used for the purpose of providing temporary assistance benefits</p>	12,542.1	14,845.0	14,845.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Tribal Assistance Programs (2336)

RDU: Public Assistance (73)

Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
77000 Grants, Benefits Detail Totals			12,542.1	14,845.0	14,845.0

to eligible families through the Native Family Assistance program in the three regions.

Restricted Revenue Detail
Department of Health and Social Services

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts	492.5	884.7	884.7

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts	PFD Hold Harmless	06216090	11100	492.5	884.7	884.7
<p>RSA with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Native Family Assistance program eligibility in the month the family receives the Alaska Permanent Fund Dividend.</p>							