

State of Alaska FY2012 Governor's Operating Budget

Department of Health and Social Services Psychiatric Emergency Services Component Budget Summary

Component: Psychiatric Emergency Services

Contribution to Department's Mission

To protect and improve the quality of life for consumers impacted by mental disorders or illness, reducing the rate of unintended injuries and suicide.

Core Services

- To provide for help with the onset of a crisis or psychiatric emergency as the beginning of treatment to maintain the person in the least restrictive and clinically appropriate location.
- To provide competitive grant funding to community mental health agencies for services intended to aid people in psychiatric crisis. The service array may include crisis intervention, brief therapeutic interventions to help stabilize the person, and intensive follow up services.
- To provide specialized services such as mobile outreach teams and residential/crisis respite services.
- To respond to disasters and coordinate or participate in local, state and federal emergency response efforts.

Key Component Challenges

- Each community in Alaska, be it village or urban center, must have some capacity to respond to a psychiatric emergency. In the event behavioral health options are not available, the psychiatric emergency must be coordinated by primary care, with behavioral health backup, sometimes via technology. Local challenges and solutions are as diverse as the geography and cultures.
- Rural-Frontier challenges include the ability for small communities to coordinate services in such a manner as to preserve the dignity and respect of the person experiencing the crisis. This includes careful liaison with law enforcement, village based peace officers, primary care practitioners and health aides. A greater emphasis must be placed on 'hands on' crisis intervention skill development instead of immediately sending the individual to an urban setting for stabilization.
- Suicide knows no boundaries in the state of Alaska. Prevalence rates are unacceptable, be it in urban, rural or 'bush' Alaska. Psychiatric Emergency Services is often the first responder in these crisis situations. It requires concerned citizens and the community at large to recognize warning signs and there exists a need to train first responders in effectively handling such situations.
- Psychiatric Emergency Services is a part of the continuum of care and is often a partnership between the mental health provider agency, law enforcement, primary care and hospital emergency department. Due to the disparity in resources across the state, the level of coordination and attention to clinically appropriate intervention strategies require standardization.
- The development of quality local Psychiatric Emergency Services throughout the state, including additional Designated Evaluation and Treatment and Designated Evaluation and Stabilization (DET/DES) facilities and alternatives to hospitalization such as crisis respite beds, is needed to minimize admissions to the state hospital, Alaska Psychiatric Institute, which has limited capacity and has experienced significant census increases in recent years.

Significant Changes in Results to be Delivered in FY2012

We will continue implementation of the needed Psychiatric Emergency Service (PES) system changes and improvements identified in the current year by the new Psychiatric Emergency Services Coordinator.

Updated Status for Results to be Delivered in FY2011

- We have designated a Mental Health Clinician III position as the statewide Emergency Services Coordinator. The position will be filled effective November 1, 2010. The incumbent will be responsible for evaluating the current functioning of the system, including the Designated Evaluation and Treatment and Designated

Evaluation and Stabilization (DET/DES) programs, and in collaboration with partners and stakeholders will develop a plan for needed system changes and improvements. The position will then oversee and coordinate the implementation of the plan of change. The incumbent will develop training materials and conduct trainings as needed for hospital and behavioral health center staff, and other relevant persons such as village health aides, to increase their competency and comfort levels in dealing with behavioral health emergencies. The incumbent will also develop performance standards and clear guidelines for the services performed under this component.

- We are adding an Emergency Services Module to the Alaska Automated Information Management System (AKAIMS) that will allow providers to enter psychiatric emergency services into the system for compilation and review. This will give us a reliable statewide data base on emergency service activities and program utilization.

Major Component Accomplishments in 2010

- In response to the Alaska Psychiatric Institute’s (API) census crisis that peaked at the beginning of FY10, we worked closely with community Psychiatric Emergency Service providers and Designated Evaluation and Treatment and Designated Evaluation and Stabilization (DET/DES) facilities to ensure that every effort was made to stabilize people in their own communities or regional centers in lieu of sending them to the state hospital. Aside from the census issues, treating people as close to home as possible and in the least restrictive environment is always the preferred treatment. The effort paid off because over the course of the year API’s admissions dropped by 16%.

Statutory and Regulatory Authority

AS 47.30.520 - 620	Community Mental Health Services Act
AS 47.30.655 - 915	State Mental Health Policy
AS 47.30.011 - 061	Mental Health Trust Authority
7 AAC 78	Grant Programs
7 AAC 72	Civil Commitment
7 AAC 71	Community Mental Health Services

Contact Information
<p>Contact: Joe Hall, Budget Manager Phone: (907) 465-1629 Fax: (907) 465-1850 E-mail: joseph.hall@alaska.gov</p>

**Psychiatric Emergency Services
Component Financial Summary**

All dollars shown in thousands

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	1,091.4	2,185.7	1,885.7
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	6,189.1	6,272.8	6,272.8
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	7,280.5	8,458.5	8,158.5
Funding Sources:			
1004 General Fund Receipts	892.9	1,714.4	1,714.4
1037 General Fund / Mental Health	6,387.6	6,444.1	6,444.1
1092 Mental Health Trust Authority Authorized Receipts	0.0	300.0	0.0
Funding Totals	7,280.5	8,458.5	8,158.5

**Summary of Component Budget Changes
From FY2011 Management Plan to FY2012 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	8,158.5	0.0	300.0	0.0	8,458.5
Adjustments which will continue current level of service:					
-Reverse FY2011 MH Trust Recommendation	0.0	0.0	-300.0	0.0	-300.0
FY2012 Governor	8,158.5	0.0	0.0	0.0	8,158.5

Component Detail All Funds
Department of Health and Social Services

Component: Psychiatric Emergency Services (1435)
RDU: Behavioral Health (483)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,091.4	2,185.7	2,185.7	2,185.7	1,885.7	-300.0	-13.7%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	6,189.1	6,216.3	6,216.3	6,272.8	6,272.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,280.5	8,402.0	8,402.0	8,458.5	8,158.5	-300.0	-3.5%
Fund Sources:							
1004 Gen Fund	892.9	1,714.4	1,714.4	1,714.4	1,714.4	0.0	0.0%
1037 GF/MH	6,387.6	6,387.6	6,387.6	6,444.1	6,444.1	0.0	0.0%
1092 MHTAAR	0.0	300.0	300.0	300.0	0.0	-300.0	-100.0%
Unrestricted General (UGF)	7,280.5	8,102.0	8,102.0	8,158.5	8,158.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	300.0	300.0	300.0	0.0	-300.0	-100.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Psychiatric Emergency Services (1435)

RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
FY2011 Conference Committee												
	ConfCom	8,402.0	0.0	0.0	2,185.7	0.0	0.0	6,216.3	0.0	0	0	0
1004 Gen Fund		1,714.4										
1037 GF/MH		6,387.6										
1092 MHTAAR		300.0										
Subtotal		8,402.0	0.0	0.0	2,185.7	0.0	0.0	6,216.3	0.0	0	0	0
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
ADN 06-1-0186 Transfer authority from Designated Evaluation and Treatment for crisis respite, approved 8/26/10												
	Trin	56.5	0.0	0.0	0.0	0.0	0.0	56.5	0.0	0	0	0
1037 GF/MH		56.5										
Transfer grant funding from the Designated Evaluation & Treatment (DET) component to the Psychiatric Emergency Services component to provide funding for Individualized Services Agreements for Crisis Respite. DET funds are used for hospitalizations of people under court-ordered commitment. Crisis respite diverts consumers from the psychiatric hospitalizations by providing screening, assessments, 24/7 shelter, clinic and rehabilitative services at the community level. The division believes that cost efficiencies can be achieved when services are provided at the community level.												
ADN 06-1-0186, approved 8/26/10												
Subtotal		8,458.5	0.0	0.0	2,185.7	0.0	0.0	6,272.8	0.0	0	0	0
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
Reverse FY2011 MH Trust Recommendation												
	OTI	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-300.0										
This zero based adjustment includes all MHTAAR funding for FY2011 for this component.												
-300.0 Designated Evaluation and Treatment Expansion												
Totals		8,158.5	0.0	0.0	1,885.7	0.0	0.0	6,272.8	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Services

Component: Psychiatric Emergency Services (1435)
RDU: Behavioral Health (483)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000	Services		1,091.4	2,185.7	1,885.7
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000 Services Detail Totals			1,091.4	2,185.7	1,885.7
73175	Health Services	Emergency Client Services.	0.0	32.5	32.5
73823	Health		0.0	300.0	0.0
73823	Health	H&SS RSA with the Division of Health Care Services for Disproportionate Share Hospital Medicaid payments for Single Point of Entry Psychiatric at Providence Hospital.	1,091.4	1,320.5	1,320.5
73823	Health	H&SS RSA with the Division of Health Care Services for Disproportionate Share Hospital Medicaid payments for Crisis Respite Center	0.0	532.7	532.7

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Psychiatric Emergency Services (1435)
RDU: Behavioral Health (483)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
77000	Grants, Benefits		6,189.1	6,272.8	6,272.8
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
77000 Grants, Benefits Detail Totals			6,189.1	6,272.8	6,272.8
77110	Grants	FY11 Comprehensive Treatment & Recovery grants for psychological emergency services include but are not limited to: Akeela Alaska Island Community Services Aleutian/Pribilof Islands Association Anchorage Community Mental Health Services, Inc. Bristol Bay Area Health Corporation Community Connections Copper River Native Association Cordova Community Med Ctr Eastern Aleutian Tribes Fairbanks Community Mental Health Center Juneau Alliance for Mental Health, Inc. Juneau Youth Services Kenaitze Indian Tribe Lynn Canal Human Resources, Inc. Maniilaq Mat-Su Health Services North Slope Borough Norton Sound Health Corporation Peninsula Community Health Services of Alaska Petersburg Mental Health Services, Inc. Providence Kodiak Island Counseling Center (Providence Health System) Providence Valdez Counseling Center Railbelt Mental Health & Addictions Southeast Regional Health Consortium SeaView Community Services Sitka Counseling & Prevention Services, Inc. South Peninsula Behavioral Health Services, Inc. Southcentral Foundation -ANC	6,153.3	5,852.7	5,852.7

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Psychiatric Emergency Services (1435)

RDU: Behavioral Health (483)

Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
77000 Grants, Benefits Detail Totals			6,189.1	6,272.8	6,272.8
		Southcentral Foundation -McGrath			
		Tanana Chiefs conference			
		Tok Area Mental Health Council, Inc.			
		Yukon Kuskokwim Health Corporation			
77110	Grants	Individual service agreements for crisis respite	0.0	383.0	383.0
77281	Client Travel (Tax)	Emergency client travel.	35.8	37.1	37.1

Inter-Agency Services
Department of Health and Social Services

Component: Psychiatric Emergency Services (1435)
RDU: Behavioral Health (483)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011		
					Management Plan	FY2012 Governor	
73823	Health	RSA with the Division of Health Care Services for Disproportionate Share Hospital Medicaid payments for Single Point of Entry Psychiatric at Providence Hospital.	Intra-dept	H&SS	1,091.4	1,320.5	1,320.5
73823	Health	RSA with the Division of Health Care Services for Disproportionate Share Hospital Medicaid payments for Crisis Respite Center	Intra-dept	H&SS	0.0	532.7	532.7
73823 Health subtotal:					1,091.4	1,853.2	1,853.2
Psychiatric Emergency Services total:					1,091.4	1,853.2	1,853.2
Grand Total:					1,091.4	1,853.2	1,853.2