

State of Alaska FY2012 Governor's Operating Budget

Department of Health and Social Services Hearings and Appeals Component Budget Summary

Component: Hearings and Appeals**Contribution to Department's Mission**

The Office of Hearings and Appeals provides required hearings to adjudicate disputes or claims between clients/grantees/providers and the offices/divisions of the Department of Health and Social Services (DHSS).

Core Services

- The Office of Hearings and Appeals provides a quasi-judicial forum for the administrative review of determinations made by DHSS divisions/offices. The Office conducts hearings and issues decisions that are impartial and comply with due process requirements. A mediation process is provided for the resolution of disputes between grantees/providers/clients/recipients and DHSS offices/divisions.
- Examiners consider the following types of cases:
- Medicaid provider appeals including appeal of Medicaid payment rates and audit findings issued pursuant to AS 47.05.200.
- Certificate of need appeals.
- Appeals from denial, reduction or termination of public assistance benefits administered by the DHSS such as Food Stamps, Medicaid, Alaska Temporary Assistance, Adult Public Assistance, Heating Assistance, General Relief, and Interim Assistance.
- Administrative Disqualification Hearings to determine if clients have committed an Intentional Program Violation of the Food Stamp, Alaska Temporary Assistance or Medicaid programs, 7 CFR 273.16, 7 AAC 45.580(n), 7 AAC 100.912
- Appeals from providers/applicants denied participation in the child care assistance program pursuant to 4 AAC 65.85. In addition, appeals from adults who are denied employment, volunteer opportunities or residence in child care facilities pursuant to 4 AAC 62.210.
- Appeals from applicants that are denied certification as Emergency Medical Technicians (EMTs) pursuant to 7 AAC 26.950. In addition, appeals from EMTs denied recertification or whose certification is suspended or revoked pursuant to that same regulatory provision.
- Some of the above hearings must comply with the Administrative Procedure Act, AS 44.62.990, and are required to be conducted by Hearing Examiners admitted to the Alaska Bar. Proposed decisions are submitted to the Commissioner and his/her decision may be appealed to state Superior Court. Ultimately, all decisions are appealed to state Superior Court.

Key Component Challenges

- Continue to provide quality and impartial hearings and decisions that adhere to due process requirements, despite an increase in Medicaid rate appeal cases, and the training of two new Hearing Examiners.
- Continue to improve the quality (clarity, organization, conciseness, accuracy), and ensure timeliness of decisions issued.
- Provide, when requested, mediation services to other DHSS offices/programs.

Significant Changes in Results to be Delivered in FY2012

No changes to be delivered for FY2012.

Significant Changes in Results to be Delivered in FY2011

No significant changes.

Status Update:

None

Major Component Accomplishments in 2010

- Fair Hearings - Received 855 requests for fair hearings, held 257 hearings and issued 108 hearing decisions.
- Administrative Disqualification Hearings - Received 90 Administrative Disqualification hearing requests, held 47 hearings and issued 37 hearing decisions.
- Medicaid Rate Appeals – Nine new Medicaid rate appeals were received and four were resolved either by settlement, dismissal or hearing decision. As of June 30, 2010, there were seven active Medicaid rate appeals and five stayed appeals. Four of the pending appeals are awaiting a Superior Court decision and one is awaiting the resolution of another rate appeal.

Statutory and Regulatory Authority

Social Security Act:

Title XVII Medicare

Title XIX Medicaid

Title XXI Children's Health Insurance Program

Code of Federal Regulations: Titles 7, 42 and 45

Title 42 CFR Part 400 to End

Title 45 CFR Part 200 to End

Title 7 CFR Part 270 to End

Title 7 CFR Part 273.15 – 273.16

Alaska Statutes:

AS 18.08.080 Emergency Medical Services

AS 47.05.200 Annual audits

AS 47.05.330 -.390 DHSS Centralized Registry for Providers

AS 47.07 Medical Assistance for Needy Persons

AS 47.08 Assistance for Catastrophic Illness and Chronic
or Acute Medical Conditions

AS 47.25.001-.095 Day Care Assistance and Child Care Grants

AS 47.25.120 -.300 General Relief Assistance

AS 47.25.430 -.615 Adult Public Assistance

AS 47.25.975 -.990 Food Stamp Program

AS 47.27 Alaska Temporary Assistance Program

Alaska Administrative Code –

Title 7 Health & Social Services

7 AAC 07.010 – 07.900 – Certificate of Need

7 AAC 37.010 - 37.270 – Public Assistance

7 AAC 40.005 - 40.900 – Adult Public Assistance

7 AAC 41.010- 41.990 – Child Care Assistance

7 AAC 43.005 – 43.1990 – Medical Assistance

7 AAC 44.010 – 44.9001 – Heating Assistance

7 AAC 45.010 – 45.990 – Alaska Temporary Assistance

7 AAC 46.010 – 46.990 – Food Stamp Program

7 AAC 47.010 – 47.900 – General Relief

7 AAC 48.005 – 48.900 – Catastrophic Illness & Chronic and Acute Medical Assistance

7 AAC 71.010 – 71.990 – Community Mental Health Services

7 AAC 100.001 – 100.900 – Medicaid Assistance Eligibility, including:

7 AAC 100 – 100.199 - Family Medicaid

7 AAC 100.200 – 100.210 – Transitional Medicaid & Extended Medicaid

7 AAC 100.250 – 100.256 – Under 21 Medicaid

7 AAC 100.310 -100.316 – Denali KidCare – Poverty-Level Children

7 AAC 26.950-960 Emergency Medical Technicians

7 AAC 10.955 DHSS Centralized Registry for provider licensing/ certification/approval

Contact Information

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**Hearings and Appeals
Component Financial Summary**

All dollars shown in thousands

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	553.6	771.9	812.8
72000 Travel	4.3	24.0	24.0
73000 Services	200.7	170.9	154.9
74000 Commodities	4.3	15.1	15.1
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	762.9	981.9	1,006.8
Funding Sources:			
1002 Federal Receipts	295.2	381.1	390.7
1003 General Fund Match	467.7	560.3	575.6
1004 General Fund Receipts	0.0	40.5	40.5
Funding Totals	762.9	981.9	1,006.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	295.2	381.1	390.7
Restricted Total		295.2	381.1	390.7
Total Estimated Revenues		295.2	381.1	390.7

**Summary of Component Budget Changes
From FY2011 Management Plan to FY2012 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	600.8	0.0	0.0	381.1	981.9
Adjustments which will continue current level of service:					
-FY 2012 Personal Services increases	15.3	0.0	0.0	9.6	24.9
FY2012 Governor	616.1	0.0	0.0	390.7	1,006.8

Hearings and Appeals Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2011 Management Plan	FY2012 Governor		
Full-time	5	6	Annual Salaries	543,188
Part-time	1	0	Premium Pay	3,541
Nonpermanent	0	0	Annual Benefits	290,608
			<i>Less 2.93% Vacancy Factor</i>	(24,537)
			Lump Sum Premium Pay	0
Totals	6	6	Total Personal Services	812,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Hearing Examiner I	4	0	0	0	4
Hearing Examiner II	1	0	0	0	1
Law Office Assistant I	1	0	0	0	1
Totals	6	0	0	0	6

**Component Detail All Funds
Department of Health and Social Services**

Component: Hearings and Appeals (1434)
RDU: Departmental Support Services (106)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	553.6	506.3	511.9	771.9	812.8	40.9	5.3%
72000 Travel	4.3	10.2	10.2	24.0	24.0	0.0	0.0%
73000 Services	200.7	450.4	450.4	170.9	154.9	-16.0	-9.4%
74000 Commodities	4.3	9.4	9.4	15.1	15.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	762.9	976.3	981.9	981.9	1,006.8	24.9	2.5%
Fund Sources:							
1002 Fed Rcpts	295.2	379.9	381.1	381.1	390.7	9.6	2.5%
1003 G/F Match	467.7	555.9	560.3	560.3	575.6	15.3	2.7%
1004 Gen Fund	0.0	40.5	40.5	40.5	40.5	0.0	0.0%
Unrestricted General (UGF)	467.7	596.4	600.8	600.8	616.1	15.3	2.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	295.2	379.9	381.1	381.1	390.7	9.6	2.5%
Positions:							
Permanent Full Time	4	5	5	5	6	1	20.0%
Permanent Part Time	1	1	1	1	0	-1	-100.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Hearings and Appeals (1434)
RDU: Departmental Support Services (106)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
FY2011 Conference Committee												
	ConfCom	976.3	506.3	10.2	450.4	9.4	0.0	0.0	0.0	5	1	0
1002 Fed Rcpts		379.9										
1003 G/F Match		555.9										
1004 Gen Fund		40.5										
ADN 06-1-0012-FY 2011 Non-covered Salary Increase Year 1 SLA 10 Chapter 56 (HB 421)												
	FisNot	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.2										
1003 G/F Match		4.4										
: \$5.6												
Subtotal		981.9	511.9	10.2	450.4	9.4	0.0	0.0	0.0	5	1	0
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
ADN 06-1-0065 Realign expenditures for PCN 03-0193 transferred from Dept of Law												
	LIT	0.0	260.0	0.0	-260.0	0.0	0.0	0.0	0.0	0	0	0
In FY10 DHSS had a RSA with Dept of Law to fund PCN 03-0193. The position was transferred into Hearings & Appeals so there will no longer be a RSA with Law for funding this position. The transfers funding for the former RSA into personal services where the costs will be incurred.												
ADN 06-1-0064 realign expenditures to division spending plan												
	LIT	0.0	0.0	13.8	-19.5	5.7	0.0	0.0	0.0	0	0	0
Align authorization with FY11 spending plan.												
Subtotal		981.9	771.9	24.0	170.9	15.1	0.0	0.0	0.0	5	1	0
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
Establish classified PCN 06-0671 Hearing Examiner I Position												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Classified Hearing Examiner I PCN 06-0671 was established to replace the exempt Hearing Examiner PCN 06-0265 based on a Division of Personnel review of the positions.												
Delete exempt PCN 06-0265 Hearing Examiner Position												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Hearings and Appeals (1434)
RDU: Departmental Support Services (106)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Delete exempt Hearing Examiner PCN 06-0265 and create a Classified Hearing Examiner I position based on a Division of Personnel review of the positions.												
Transfer funds from Contractual line to cover Personal Services												
	LIT	0.0	16.0	0.0	-16.0	0.0	0.0	0.0	0.0	0	0	0
Transfer funds from the contractual line to the personal services line to cover anticipated payroll expenses and stay within the 3% vacancy factor. Funds are available in contractual due to minor reductions in freight, postage and maintenance.												
FY 2012 Personal Services increases												
	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.6										
1003 G/F Match		15.3										
This change record includes the following personal services increases: : \$24.9												
Alaska State Employees Assn (GGU) FY2012 Health Insurance Increased Costs : \$7.8												
Alaska Public Employees Assn (SU) FY2012 Health Insurance Increased Costs : \$1.9												
Non-Covered Employees FY2012 Health Insurance Increased Costs : \$0.8												
Alaska State Employees Association (GGU) FY 12 COLA increases : \$8.4												
Alaska Public Employees Association (SU) FY 12 COLA increases : \$3.8												
Non-Covered Employees FY 12 COLA increases : \$2.2												
Totals		1,006.8	812.8	24.0	154.9	15.1	0.0	0.0	0.0	6	0	0

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2012 Governor (8665)
Component: Hearings and Appeals (1434)
RDU: Departmental Support Services (106)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0193	Hearing Examiner II	FT	A	SS	Anchorage	200	26Q / R	12.0		150,588	0	0	67,560	218,148	218,148
06-0265	Hearing Examiner	PT	A	XE	Anchorage	AA	24F / J	9.0		0	0	0	0	0	0
06-0448	Law Office Assistant I	FT	A	GP	Anchorage	200	11D / E	12.0		37,922	0	3,541	30,791	72,254	36,127
06-0671	Hearing Examiner I	FT	A	GP	Anchorage	200	24A / B	12.0		81,996	0	0	45,622	127,618	63,809
06-7009	Hearing Examiner I	FT	A	GP	Anchorage	200	24F	12.0		95,604	0	0	50,602	146,206	73,103
06-8215	Hearing Examiner I	FT	A	GP	Anchorage	200	24C / D	12.0		88,134	0	0	47,868	136,002	68,001
06-8344	Hearing Examiner I	FT	A	GP	Anchorage	200	24C / D	12.0		88,944	0	0	48,165	137,109	68,555

	Total Positions	New	Deleted
Full Time Positions:	6	1	0
Part Time Positions:	0	0	6
Non Permanent Positions:	0	0	0
Positions in Component:	6	1	6

Total Component Months:	72.0
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Total Salary Costs:	543,188
Total COLA:	0
Total Premium Pay:	3,541
Total Benefits:	290,608
Total Pre-Vacancy:	837,337
Minus Vacancy Adjustment of 2.93%:	(24,537)
Total Post-Vacancy:	812,800
Plus Lump Sum Premium Pay:	0
Personal Services Line 100:	812,800

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	309,595	300,522	36.97%
1003 General Fund Match	527,743	512,278	63.03%
Total PCN Funding:	837,337	812,800	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Health and Social Services
Travel

Component: Hearings and Appeals (1434)
RDU: Departmental Support Services (106)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000	Travel		4.3	24.0	24.0
Expenditure Account			FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000 Travel Detail Totals			4.3	24.0	24.0
72100	Instate Travel		2.4	0.0	0.0
72111	Airfare (Instate Employee)	Airfare - Employee In State Travel	0.0	4.0	4.0
72112	Surface Transport (Instate Employee)	Surface Transportation - Employee In State Travel	0.0	1.0	1.0
72113	Lodging (Instate Employee)	Lodging - Employee In State Travel	0.0	2.0	2.0
72114	Meals & Incidentals (Instate Employee)	Meals & Incidentals - Employee In State Travel	0.0	2.0	2.0
72400	Out Of State Travel		1.9	0.0	0.0
72411	Airfare (Out of state Emp)	Airfare - Employee Out of State Travel	0.0	7.0	7.0
72413	Lodging (Out of state Emp)	Lodging - Employee Out of State Travel	0.0	4.0	4.0
72414	Meals & Incidentals (Out of state Emp)	Meals & Incidentals - Employee Out of State Travel	0.0	4.0	4.0

Line Item Detail
Department of Health and Social Services
Services

Component: Hearings and Appeals (1434)
RDU: Departmental Support Services (106)

Line Number	Line Name			FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000	Services			200.7	170.9	154.9
Expenditure Account		Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000 Services Detail Totals				200.7	170.9	154.9
73025	Education Services			3.6	0.0	0.0
73026	Training/Conferences		Training Conferences	0.0	10.0	10.0
73150	Information Technlgy			7.6	0.0	0.0
73154	Software Licensing		Software Licensing	0.0	6.0	6.0
73155	Software Maintenance		Software Maintenance	0.0	6.5	6.5
73156	Telecommunication			0.7	0.0	0.0
73225	Delivery Services			1.9	0.0	0.0
73226	Freight		Freight	0.0	2.0	1.0
73228	Postage		Postage	0.0	3.0	1.5
73401	Long Distance		Long Distance	0.0	3.0	1.5
73403	Data/Network		Data/Network	0.0	2.5	1.0
73528	Disposal		Disposal including Haz-Mat	0.0	2.5	1.0
73675	Equipment/Machinery			1.2	0.0	0.0
73676	Repairs/Maint. (Non IA-Eq/Machinery)		Repairs Maintenance Non-I/A Equip	0.0	5.0	0.0
73755	Safety Services		Safety Services	0.0	2.4	1.0
73805	IT-Non-Telecommnctns	Enterprise Technology Services	Non - Telkom Computer RSA	1.5	5.0	5.0
73806	IT-Telecommunication	Enterprise Technology Services	Telecom EPR RSA	7.6	12.0	10.0
73810	Human Resources	Personnel	RSA with DOA/DOP for Personnel Services	2.6	6.0	6.0
73811	Building Leases	Leases	RSA with DOA for Building Leases	64.4	80.0	79.4

Line Item Detail
Department of Health and Social Services
Services

Component: Hearings and Appeals (1434)

RDU: Departmental Support Services (106)

Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000 Services Detail Totals			200.7	170.9	154.9
73812	Legal	Law	107.5	0.0	0.0
73814	Insurance	Risk Management	0.1	3.0	3.0
73818	Training (Services-IA Svcs)	Administrative Services	0.5	2.0	2.0
73979	Mgmt/Consulting (IA Svcs)	Administrative Support Svcs	0.0	5.0	5.0
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office	0.4	5.0	5.0
73979	Mgmt/Consulting (IA Svcs)	Information Technology Services	0.6	5.0	5.0
73979	Mgmt/Consulting (IA Svcs)	Public Affairs	0.5	5.0	5.0

Line Item Detail
Department of Health and Social Services
Commodities

Component: Hearings and Appeals (1434)
RDU: Departmental Support Services (106)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
74000	Commodities		4.3	15.1	15.1
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
74000 Commodities Detail Totals			4.3	15.1	15.1
74200	Business		4.3	0.0	0.0
74222	Books And Educational	Books & Educational	0.0	2.0	2.0
74229	Business Supplies	Business Supplies	0.0	8.7	8.7
74233	Info Technology Equip	Info Tech Equipment	0.0	2.1	2.1
74236	Subscriptions	Subscriptions	0.0	2.3	2.3

Restricted Revenue Detail
Department of Health and Social Services

Component: Hearings and Appeals (1434)
RDU: Departmental Support Services (106)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51010	Federal Receipts	295.2	381.1	390.7

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51010	Federal Receipts Federal receipts as claimed from various activities based on positive time keeping provided to the Department's fiscal office.		06355480	1002	0.0	381.1	390.7
57230	Liea Block Grant				1.1	0.0	0.0
57250	Food Stamp Program				79.3	0.0	0.0
57260	Title IV A				13.9	0.0	0.0
57302	Title Xix Map Admin				200.9	0.0	0.0

Inter-Agency Services
Department of Health and Social Services

Component: Hearings and Appeals (1434)
RDU: Departmental Support Services (106)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011		
					Management Plan	FY2012 Governor	
73805	IT-Non-Telecommnctns	Non - Telcom Computer RSA	Inter-dept	Enterprise Technology Services	1.5	5.0	5.0
73805 IT-Non-Telecommnctns subtotal:					1.5	5.0	5.0
73806	IT-Telecommunication	Telecom EPR RSA	Inter-dept	Enterprise Technology Services	7.6	12.0	10.0
73806 IT-Telecommunication subtotal:					7.6	12.0	10.0
73810	Human Resources	RSA with DOA/DOP for Personnel Services	Inter-dept	Personnel	2.6	6.0	6.0
73810 Human Resources subtotal:					2.6	6.0	6.0
73811	Building Leases	RSA with DOA for Building Leases	Inter-dept	Leases	64.4	80.0	79.4
73811 Building Leases subtotal:					64.4	80.0	79.4
73812	Legal		Inter-dept	Law	107.5	0.0	0.0
73812 Legal subtotal:					107.5	0.0	0.0
73814	Insurance	RSA with the DOA/Risk Management for Risk Management Costs	Inter-dept	Risk Management	0.1	3.0	3.0
73814 Insurance subtotal:					0.1	3.0	3.0
73818	Training (Services-IA Svcs)	Procurement Education/Training with Dept of Admin	Inter-dept	Administrative Services	0.5	2.0	2.0
73818 Training (Services-IA Svcs) subtotal:					0.5	2.0	2.0
73979	Mgmt/Consulting (IA Svcs)	RSA with FMS Department Support Services	Intra-dept	Administrative Support Svcs	0.0	5.0	5.0
73979	Mgmt/Consulting (IA Svcs)	RSA with Commissioner's Office for Support Services	Intra-dept	Commissioner's Office	0.4	5.0	5.0
73979	Mgmt/Consulting (IA Svcs)	RSA with FMS Information Technology for Support Services	Intra-dept	Information Technology Services	0.6	5.0	5.0
73979	Mgmt/Consulting (IA Svcs)	RSA with Public Affairs for Support Services	Intra-dept	Public Affairs	0.5	5.0	5.0
73979 Mgmt/Consulting (IA Svcs) subtotal:					1.5	20.0	20.0
Hearings and Appeals total:					185.7	128.0	125.4
Grand Total:					185.7	128.0	125.4