

**AP/AL:** Allocation **Project Type:** Deferred Maintenance

**Category:** Health/Human Services

**Location:** Ketchikan

**Contact:** Arnold Liebelt

**House District:** Ketchikan (HD 1)

**Contact Phone:** (907)465-1870

**Estimated Project Dates:** 07/01/2011 - 06/30/2016

**Appropriation:** Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

**Brief Summary and Statement of Need:**

Ketchikan Public Health deferred maintenance.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Fed Rcpts	\$53,591						\$53,591
G/F Match	\$244,132						\$244,132
<b>Total:</b>	<b>\$297,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$297,723</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
82% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

Ketchikan Public - Health Center Sidewalk Repair	Replace deteriorating sidewalk.	\$ 24,810.00
Ketchikan Public Health Center - Heating Ventilation and Air-conditioning Upgrade	Upgrade and reconfigure existing Heating Ventilation and Air-conditioning (HVAC) system.	\$272,913.00
<b>TOTAL</b>		<b>\$297,723.00</b>