

**Mat-Su Youth Facility**

**FY2012 Request: \$24,810**  
**Reference No: 45512**

**AP/AL:** Allocation **Project Type:** Deferred Maintenance

**Category:** Health/Human Services

**Location:** Matanuska-Susitna Borough (Greater Palmer) **Contact:** Arnold Liebelt

**House District:** Greater Palmer (HD 13) **Contact Phone:** (907)465-1870

**Estimated Project Dates:** 07/01/2011 - 06/30/2016

**Appropriation:** Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

**Brief Summary and Statement of Need:**

Mat-Su Youth Facility deferred maintenance.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$24,810						\$24,810
<b>Total:</b>	\$24,810	\$0	\$0	\$0	\$0	\$0	\$24,810

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

Mat-Su Youth Facility - Parking Lot Reseal	Repair cracks, sealcoat, and restripe parking lot.	\$ 24,810.00
<b>TOTAL</b>		<b>\$ 24,810.00</b>

Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.