

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Dillingham **Contact:** Arnold Liebelt
House District: Bristol Bay/Aleutians (HD 37) **Contact Phone:** (907)465-1870
Estimated Project Dates: 07/01/2011 - 06/30/2016
Appropriation: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Dillingham Health Center deferred maintenance.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Fed Rcpts	\$1,488						\$1,488
Gen Fund	\$6,782						\$6,782
Total:	\$8,270	\$0	\$0	\$0	\$0	\$0	\$8,270

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Dillingham Health Center - Flooring Replacement	Replace Flooring	\$8,270.00
TOTAL		\$8,270.00

Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.