

**MH Deferred Maintenance and Accessibility Improvements**    **FY2012 Request:**    **\$500,000**  
**Reference No:**    **33670**

**AP/AL:** Appropriation    **Project Type:** Renovation and Remodeling  
**Category:** Health/Human Services    **Recipient:** Various  
**Location:** Statewide    **Contact:** Arnold Liebelt  
**House District:** Statewide (HD 1-40)    **Contact Phone:** (907)465-1870  
**Estimated Project Dates:** 07/01/2011 - 06/30/2016

**Brief Summary and Statement of Need:**

Capital grant funds offered competitively to providers serving Alaska Mental Health Trust beneficiaries for deferred maintenance and accessibility improvements. This project contributes to the department's mission "To promote and protect the health and well-being of Alaskans." The funds are needed to keep program facilities operational and accessible.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
GF/MH	\$500,000	\$1,230,000	\$1,230,000	\$1,230,000	\$1,230,000	\$1,230,000	\$6,650,000
<b>Total:</b>	<b>\$500,000</b>	<b>\$1,230,000</b>	<b>\$1,230,000</b>	<b>\$1,230,000</b>	<b>\$1,230,000</b>	<b>\$1,230,000</b>	<b>\$6,650,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

- CH42/SLA10/P18/L9 - \$500.0 GF/MH
- CH13/SLA09/P14/L13-\$750.0 GF/MH
- CH29/SLA07/P13/L24 \$2,000.0 GF
- CH5/SLA05/P13/L20 - \$150.0 GF/MH / \$350.0 MHTAAR
- CH157/SLA04/P11/L10 \$400.0 MHTAAR
- CH84/SLA03/P10/L14 - \$333.3 MHTAAR
- CH95/SLA02/P12/L26 - \$200.0 GF/MH / \$400.0 MHTAAR
- CH95/SLA02/P13/L13 - \$200.0 GF/MH / \$400.0 MHTAAR
- CH62/SLA01/P10/L4 - \$400.0 GF/MH / \$400.0 MHTAAR
- CH134/SLA00/P10/L27 - \$100.0 GF/MH / \$550.0 MHTAAR
- CH85/SLA99/P9/L16 \$250.0 GF/MH / \$250.0 MHTAAR

**Project Description/Justification:**

Funds will be awarded statewide to agencies on a competitive basis for deferred maintenance, including facility renovation, repair, or upgrade and accessibility improvements. The funds are needed to keep program facilities operational and accessible.

The ongoing need for this project has been well documented by the Alaska Mental Health Trust Authority, the beneficiary boards and the Comprehensive Integrated Mental Health Plan, *Moving Forward*. The unmet need for deferred maintenance is also documented by the consistent number of applicants that are left unfunded by each Request for Proposal (RFP) due to the limited funds

available for this grant program. The most recent RFP garnered \$4,446,961 in requests with only \$705,000 available for award. Maintenance of buildings housing treatment offices, residential services and administrative offices is a continual problem for providers serving Mental Health Trust beneficiaries. Some agencies have staff working in buildings that are in serious states of deterioration and disrepair. Clients are sometimes housed in residential program facilities in which maintenance and repair needs are extensive.

With a continuing decline in operating funds, many Alaska Mental Health Trust beneficiary service agencies must place all available resources in providing care to clients, and are not able to set aside repair and replacement funds for their buildings. There is usually no other option for these agencies, and their buildings continue to deteriorate. Funds for repair of beneficiary service provider facilities are a good investment in the health care of Alaskans. The amount of funds requested is only a small part of the total need.

The number of deferred maintenance projects continues to grow as agencies continue to defer the maintenance needs of their facilities due to lack of funds. Also, potential available funding sources to address deferred maintenance continue to decrease. This request will reduce the deferred maintenance and accessibility needs among Mental Health Trust provider agencies throughout Alaska.

**Mission:**

To promote and protect the health and well being of Alaskans.

**End Result:**

Alaskans live free from the negative impacts of alcohol and drug use. The physical health of Alaskans is optimized. The mental health of Alaskans is optimized. Alaskans have access to health care. Alaskans receive the long-term care they need. Vulnerable Alaskans have a safe living environment.