

Restricted Revenue Summary by Component

Department of Health and Social Services

Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: **64,779.1**

| Master Revenue Account | Sub Revenue Account | Component | Total |
|---------------------------------------------------------|-----------------------------|----------------------------------|-----------------|
| Department of Health and Social Services Totals: | | | 64,779.1 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Alaska Psychiatric Institute | 9,142.9 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Behavioral Health Administration | 201.2 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Behavioral Health Grants | 115.3 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Children's Services Management | 195.0 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Department-wide | 6,834.8 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Emergency Programs | 51.0 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Family Preservation | 87.4 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Governor's Cncl/Disabilities | 90.0 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Not Specified | 2,133.4 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | PFD Hold Harmless | 1,384.7 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Women, Children and Family Healt | 116.9 |
| 51015 Interagency Receipts | 59015 Office Of The Governr | Executive Office | 1,800.0 |
| 51015 Interagency Receipts | 59030 Law | Epidemiology | 58.6 |
| 51015 Interagency Receipts | 59040 Revenue | Child Support Services | 65.0 |
| 51015 Interagency Receipts | 59040 Revenue | Not Specified | 11.9 |
| 51015 Interagency Receipts | 59050 Education | Administrative Services | 50.0 |
| 51015 Interagency Receipts | 59050 Education | Child Nutrition | 786.9 |
| 51015 Interagency Receipts | 59050 Education | Not Specified | 87.5 |
| 51015 Interagency Receipts | 59050 Education | Public Health Admin Svcs | 50.0 |
| 51015 Interagency Receipts | 59050 Education | Special Schools | 637.4 |
| 51015 Interagency Receipts | 59050 Education | Student and School Achievement | 141.9 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Alaska Pioneer Homes Management | 2,552.2 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Behavioral Health Administration | 35.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Behavioral Health Grants | 5.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Bethel Youth Facility | 10.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Certification and Licensing | 230.7 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Child Care Benefits | 1,495.1 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Department-wide | 3.8 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Epidemiology | 72.9 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Fairbanks Youth Facility | 85.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Family Preservation | 297.4 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Foster Care Special Need | 20.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Governor's Cncl/Disabilities | 109.1 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Health Care Medicaid Services | 18,179.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Infant Learning Program Grants | 120.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Johnson Youth Center | 15.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Ketchikan Regional Yth Facility | 55.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Mat-Su Youth Facility | 55.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | McLaughlin Youth Center | 140.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Nome Youth Facility | 10.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Not Specified | 1,795.9 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Nursing | 10.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | PFD Hold Harmless | 6,073.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Pioneer Homes | 13.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Public Assistance Admin | 300.0 |

Restricted Revenue Summary by Component

Department of Health and Social Services

Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 64,779.1

| Master Revenue Account | Sub Revenue Account | Component | Total |
|---------------------------------------------------------|-----------------------------|-----------------------------------|-----------------|
| Department of Health and Social Services Totals: | | | 64,779.1 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Public Assistance Field Svcs | 244.8 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Public Health Admin Svcs | 50.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Senior/Disabilities Medicaid Svc | 5,432.3 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Senior/Disabilities Svcs Admin | 340.8 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Women, Children and Family Health | 100.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Work Services | 395.0 |
| 51015 Interagency Receipts | 59070 Labor | Not Specified | 100.0 |
| 51015 Interagency Receipts | 59070 Labor | Workforce Investment Board | 50.0 |
| 51015 Interagency Receipts | 59100 Natural Resources | Epidemiology | 208.4 |
| 51015 Interagency Receipts | 59180 Environmental Consvrn | Epidemiology | 132.0 |
| 51015 Interagency Receipts | 59200 Corrections | Inmate Health Care | 50.0 |
| 51015 Interagency Receipts | 59200 Corrections | Offender Habilitation Programs | 125.8 |
| 51015 Interagency Receipts | 59410 Alaska Court System | Therapeutic Courts | 1,239.1 |
| 51015 Interagency Receipts | 59410 Alaska Court System | Therapeutic Courts Support Svcs | 450.0 |
| 51015 Interagency Receipts | 59450 University Of Alaska | Anchorage Campus | 62.0 |
| 51015 Interagency Receipts | 59450 University Of Alaska | Juneau Campus | 75.0 |
| RDU: Alaska Pioneer Homes (503) | | | 5,612.3 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Fairbanks Youth Facility | 55.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Johnson Youth Center | 15.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Ketchikan Regional Yth Facility | 55.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Mat-Su Youth Facility | 55.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Senior/Disabilities Medicaid Svc | 5,432.3 |
| Component: Pioneer Homes (2671) | | | 5,612.3 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Fairbanks Youth Facility | 55.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Johnson Youth Center | 15.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Ketchikan Regional Yth Facility | 55.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Mat-Su Youth Facility | 55.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Senior/Disabilities Medicaid Svc | 5,432.3 |
| RDU: Behavioral Health (483) | | | 22,241.8 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Behavioral Health Grants | 45.0 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Family Preservation | 87.4 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Not Specified | 312.6 |
| 51015 Interagency Receipts | 59015 Office Of The Governr | Executive Office | 1,800.0 |
| 51015 Interagency Receipts | 59050 Education | Child Nutrition | 30.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Bethel Youth Facility | 10.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Fairbanks Youth Facility | 30.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Family Preservation | 297.4 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Governor's Cncl/Disabilities | 109.1 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Health Care Medicaid Services | 17,564.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | McLaughlin Youth Center | 140.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Nome Youth Facility | 10.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Not Specified | 5.2 |
| 51015 Interagency Receipts | 59200 Corrections | Inmate Health Care | 50.0 |
| 51015 Interagency Receipts | 59410 Alaska Court System | Therapeutic Courts | 1,239.1 |

Restricted Revenue Summary by Component

Department of Health and Social Services

Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 64,779.1

| Master Revenue Account | Sub Revenue Account | Component | Total |
|--------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------|-----------------|
| RDU: Behavioral Health (483) | | | 22,241.8 |
| 51015 Interagency Receipts | 59410 Alaska Court System | Therapeutic Courts Support Svcs | 450.0 |
| 51015 Interagency Receipts | 59450 University Of Alaska | Anchorage Campus | 62.0 |
| Component: Alcohol Safety Action Program (ASAP) (305) | | | 822.3 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Not Specified | 5.2 |
| 51015 Interagency Receipts | 59410 Alaska Court System | Therapeutic Courts | 817.1 |
| Component: Behavioral Health Grants (2669) | | | 1,771.5 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Not Specified | 202.1 |
| 51015 Interagency Receipts | 59015 Office Of The Governr | Executive Office | 400.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Family Preservation | 297.4 |
| 51015 Interagency Receipts | 59410 Alaska Court System | Therapeutic Courts | 422.0 |
| 51015 Interagency Receipts | 59410 Alaska Court System | Therapeutic Courts Support Svcs | 450.0 |
| Component: Behavioral Health Administration (2665) | | | 190.2 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Not Specified | 81.1 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Governor's Cncl/Disabilities | 109.1 |
| Component: Community Action Prevention & Intervention Grants (2596) | | | 1,400.0 |
| 51015 Interagency Receipts | 59015 Office Of The Governr | Executive Office | 1,400.0 |
| Component: Services for Severely Emotionally Disturbed Youth (1436) | | | 116.8 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Family Preservation | 87.4 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Not Specified | 29.4 |
| Component: Alaska Psychiatric Institute (311) | | | 17,896.0 |
| 51015 Interagency Receipts | 59050 Education | Child Nutrition | 30.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Bethel Youth Facility | 10.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Fairbanks Youth Facility | 30.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Health Care Medicaid Services | 17,564.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | McLaughlin Youth Center | 140.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Nome Youth Facility | 10.0 |
| 51015 Interagency Receipts | 59200 Corrections | Inmate Health Care | 50.0 |
| 51015 Interagency Receipts | 59450 University Of Alaska | Anchorage Campus | 62.0 |
| Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (2801) | | | 45.0 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Behavioral Health Grants | 45.0 |
| RDU: Children's Services (486) | | | 3,153.1 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Not Specified | 549.9 |
| 51015 Interagency Receipts | 59050 Education | Administrative Services | 50.0 |
| 51015 Interagency Receipts | 59050 Education | Public Health Admin Svcs | 50.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Certification and Licensing | 150.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Child Care Benefits | 1,495.1 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Health Care Medicaid Services | 500.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Not Specified | 8.1 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Public Assistance Admin | 300.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Public Health Admin Svcs | 50.0 |
| Component: Children's Services Management (2666) | | | 200.0 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Not Specified | 150.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Public Health Admin Svcs | 50.0 |
| Component: Front Line Social Workers (2305) | | | 150.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Certification and Licensing | 150.0 |
| Component: Family Preservation (1628) | | | 699.9 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Not Specified | 399.9 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Public Assistance Admin | 300.0 |

Restricted Revenue Summary by Component

Department of Health and Social Services

Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 64,779.1

| Master Revenue Account | Sub Revenue Account | Component | Total |
|------------------------------------------------------------------------|----------------------------|--------------------------------|----------------|
| Component: Foster Care Special Need (2238) | | | 1,495.1 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Child Care Benefits | 1,495.1 |
| Component: Infant Learning Program Grants (298) | | | 608.1 |
| 51015 Interagency Receipts | 59050 Education | Administrative Services | 50.0 |
| 51015 Interagency Receipts | 59050 Education | Public Health Admin Svcs | 50.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Health Care Medicaid Services | 500.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Not Specified | 8.1 |
| RDU: Health Care Services (485) | | | 834.1 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Certification and Licensing | 80.7 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Not Specified | 753.4 |
| Component: Health Facilities Licensing and Certification (2944) | | | 80.7 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Certification and Licensing | 80.7 |
| Component: Medical Assistance Administration (242) | | | 753.4 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Not Specified | 753.4 |
| RDU: Juvenile Justice (319) | | | 856.9 |
| 51015 Interagency Receipts | 59050 Education | Child Nutrition | 696.9 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Nursing | 10.0 |
| 51015 Interagency Receipts | 59070 Labor | Not Specified | 100.0 |
| 51015 Interagency Receipts | 59070 Labor | Workforce Investment Board | 50.0 |
| Component: McLaughlin Youth Center (264) | | | 392.2 |
| 51015 Interagency Receipts | 59050 Education | Child Nutrition | 392.2 |
| Component: Mat-Su Youth Facility (2339) | | | 35.0 |
| 51015 Interagency Receipts | 59050 Education | Child Nutrition | 35.0 |
| Component: Kenai Peninsula Youth Facility (2646) | | | 35.0 |
| 51015 Interagency Receipts | 59050 Education | Child Nutrition | 35.0 |
| Component: Fairbanks Youth Facility (265) | | | 89.8 |
| 51015 Interagency Receipts | 59050 Education | Child Nutrition | 89.8 |
| Component: Bethel Youth Facility (268) | | | 48.3 |
| 51015 Interagency Receipts | 59050 Education | Child Nutrition | 48.3 |
| Component: Johnson Youth Center (267) | | | 78.1 |
| 51015 Interagency Receipts | 59050 Education | Child Nutrition | 76.6 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Nursing | 1.5 |
| Component: Ketchikan Regional Youth Facility (2413) | | | 28.5 |
| 51015 Interagency Receipts | 59050 Education | Child Nutrition | 20.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Nursing | 8.5 |
| Component: Probation Services (2134) | | | 50.0 |
| 51015 Interagency Receipts | 59070 Labor | Workforce Investment Board | 50.0 |
| Component: Delinquency Prevention (248) | | | 100.0 |
| 51015 Interagency Receipts | 59070 Labor | Not Specified | 100.0 |
| RDU: Public Assistance (73) | | | 7,936.0 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Children's Services Management | 195.0 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Governor's Cncl/Disabilities | 90.0 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Not Specified | 193.3 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | PFD Hold Harmless | 1,384.7 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | PFD Hold Harmless | 6,073.0 |
| Component: Alaska Temporary Assistance Program (220) | | | 2,010.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | PFD Hold Harmless | 2,010.0 |
| Component: Adult Public Assistance (222) | | | 4,063.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | PFD Hold Harmless | 4,063.0 |

Restricted Revenue Summary by Component

Department of Health and Social Services

Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 64,779.1

| Master Revenue Account | Sub Revenue Account | Component | Total |
|---------------------------------------------------------------|----------------------------|-----------------------------------|----------------|
| Component: Child Care Benefits (1897) | | | 150.0 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Not Specified | 150.0 |
| Component: Tribal Assistance Programs (2336) | | | 884.7 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | PFD Hold Harmless | 884.7 |
| Component: Public Assistance Field Services (236) | | | 633.3 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Governor's Cncl/Disabilities | 90.0 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Not Specified | 43.3 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | PFD Hold Harmless | 500.0 |
| Component: Women, Infants and Children (1013) | | | 195.0 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Children's Services Management | 195.0 |
| RDU: Public Health (502) | | | 3,579.0 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Emergency Programs | 51.0 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Not Specified | 805.8 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Women, Children and Family Health | 93.9 |
| 51015 Interagency Receipts | 59030 Law | Epidemiology | 58.6 |
| 51015 Interagency Receipts | 59040 Revenue | Child Support Services | 65.0 |
| 51015 Interagency Receipts | 59040 Revenue | Not Specified | 11.9 |
| 51015 Interagency Receipts | 59050 Education | Child Nutrition | 60.0 |
| 51015 Interagency Receipts | 59050 Education | Not Specified | 87.5 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Behavioral Health Administration | 35.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Behavioral Health Grants | 5.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Epidemiology | 72.9 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Foster Care Special Need | 20.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Health Care Medicaid Services | 115.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Not Specified | 1,029.2 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Pioneer Homes | 13.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Public Assistance Field Svcs | 144.8 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Women, Children and Family Health | 100.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Work Services | 395.0 |
| 51015 Interagency Receipts | 59100 Natural Resources | Epidemiology | 208.4 |
| 51015 Interagency Receipts | 59180 Environmental Consvn | Epidemiology | 132.0 |
| 51015 Interagency Receipts | 59450 University Of Alaska | Juneau Campus | 75.0 |
| Component: Nursing (288) | | | 1,095.1 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Not Specified | 96.6 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Not Specified | 923.5 |
| 51015 Interagency Receipts | 59450 University Of Alaska | Juneau Campus | 75.0 |
| Component: Women, Children and Family Health (2788) | | | 588.9 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Women, Children and Family Health | 93.9 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Health Care Medicaid Services | 100.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Work Services | 395.0 |
| Component: Public Health Administrative Services (292) | | | 709.2 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Not Specified | 709.2 |
| Component: Emergency Programs (2877) | | | 51.0 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Emergency Programs | 51.0 |
| Component: Certification and Licensing (245) | | | 13.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Pioneer Homes | 13.0 |

Restricted Revenue Summary by Component

Department of Health and Social Services

Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 64,779.1

| Master Revenue Account | Sub Revenue Account | Component | Total |
|-----------------------------------------------------------------------------------|----------------------------|-----------------------------------|----------------|
| Component: Chronic Disease Prevention and Health Promotion (2818) | | | 408.2 |
| 51015 Interagency Receipts | 59050 Education | Child Nutrition | 60.0 |
| 51015 Interagency Receipts | 59050 Education | Not Specified | 87.5 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Behavioral Health Administration | 35.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Behavioral Health Grants | 5.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Health Care Medicaid Services | 15.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Not Specified | 105.7 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Women, Children and Family Health | 100.0 |
| Component: Epidemiology (296) | | | 471.9 |
| 51015 Interagency Receipts | 59030 Law | Epidemiology | 58.6 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Epidemiology | 72.9 |
| 51015 Interagency Receipts | 59100 Natural Resources | Epidemiology | 208.4 |
| 51015 Interagency Receipts | 59180 Environmental Consvn | Epidemiology | 132.0 |
| Component: Bureau of Vital Statistics (961) | | | 241.7 |
| 51015 Interagency Receipts | 59040 Revenue | Child Support Services | 65.0 |
| 51015 Interagency Receipts | 59040 Revenue | Not Specified | 11.9 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Foster Care Special Need | 20.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Public Assistance Field Svcs | 144.8 |
| RDU: Senior and Disabilities Services (487) | | | 1,469.7 |
| 51015 Interagency Receipts | 59050 Education | Special Schools | 637.4 |
| 51015 Interagency Receipts | 59050 Education | Student and School Achievement | 141.9 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Department-wide | 3.8 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Infant Learning Program Grants | 120.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Public Assistance Field Svcs | 100.0 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Senior/Disabilities Svcs Admin | 340.8 |
| 51015 Interagency Receipts | 59200 Corrections | Offender Habilitation Programs | 125.8 |
| Component: Senior and Disabilities Services Administration (2663) | | | 103.8 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Department-wide | 3.8 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Public Assistance Field Svcs | 100.0 |
| Component: Community Developmental Disabilities Grants (309) | | | 763.2 |
| 51015 Interagency Receipts | 59050 Education | Special Schools | 637.4 |
| 51015 Interagency Receipts | 59200 Corrections | Offender Habilitation Programs | 125.8 |
| Component: Commission on Aging (2674) | | | 340.8 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Senior/Disabilities Svcs Admin | 340.8 |
| Component: Governor's Council on Disabilities and Special Education (2023) | | | 261.9 |
| 51015 Interagency Receipts | 59050 Education | Student and School Achievement | 141.9 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Infant Learning Program Grants | 120.0 |
| RDU: Departmental Support Services (106) | | | 7,653.6 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Alaska Psychiatric Institute | 252.5 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Behavioral Health Administration | 201.2 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Behavioral Health Grants | 70.3 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Department-wide | 6,834.8 |

Restricted Revenue Summary by Component

Department of Health and Social Services

Interagency Receipts Only

Scenario: FY2012 Governor (8665)

Report Grand Total: 64,779.1

| Master Revenue Account | Sub Revenue Account | Component | Total |
|--------------------------------------------------------------------|----------------------------|-----------------------------------|-----------------|
| RDU: Departmental Support Services (106) | | | 7,653.6 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Not Specified | 271.8 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Women, Children and Family Health | 23.0 |
| Component: Public Affairs (2874) | | | 343.6 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Department-wide | 343.6 |
| Component: Commissioner's Office (317) | | | 644.1 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Alaska Psychiatric Institute | 209.3 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Department-wide | 281.8 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Not Specified | 153.0 |
| Component: Administrative Support Services (320) | | | 731.3 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Department-wide | 612.5 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Not Specified | 118.8 |
| Component: Facilities Management (2020) | | | 175.3 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Behavioral Health Administration | 3.2 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Department-wide | 172.1 |
| Component: Information Technology Services (2754) | | | 1,100.1 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Alaska Psychiatric Institute | 43.2 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Behavioral Health Administration | 198.0 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Behavioral Health Grants | 70.3 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Department-wide | 765.6 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Women, Children and Family Health | 23.0 |
| Component: Facilities Maintenance (2371) | | | 2,454.9 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Department-wide | 2,454.9 |
| Component: Pioneers' Homes Facilities Maintenance (2350) | | | 2,125.0 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Department-wide | 2,125.0 |
| Component: HSS State Facilities Rent (2478) | | | 79.3 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Department-wide | 79.3 |
| RDU: Medicaid Services (595) | | | 11,442.6 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Alaska Psychiatric Institute | 8,890.4 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Alaska Pioneer Homes Management | 2,552.2 |
| Component: Health Care Medicaid Services (2077) | | | 8,890.4 |
| 51015 Interagency Receipts | 51015 Interagency Receipts | Alaska Psychiatric Institute | 8,890.4 |
| Component: Senior and Disabilities Medicaid Services (2662) | | | 2,552.2 |
| 51015 Interagency Receipts | 59060 Health & Social Svcs | Alaska Pioneer Homes Management | 2,552.2 |