

Alaska Psychiatric Institute

FY2012 Request: \$423,015

Reference No: 51436

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Anchorage (University/Airport Heights)

House District: University/Airport Heights (HD 22)

Impact House District: Southcentral Areawide (HD 12-35)

Contact: Arnold Liebelt

Estimated Project Dates: 07/01/2011 - 06/30/2016

Contact Phone: (907)465-1870

Appropriation: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Alaska Psychiatric Institute deferred maintenance.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$423,015						\$423,015
Total:	\$423,015	\$0	\$0	\$0	\$0	\$0	\$423,015

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Alaska Psychiatric Institute - Ligatures	Replace hanging hazards in patient bathrooms with anti-suicide materials made for psychiatric hospitals.	\$248,100.00
Alaska Psychiatric Institute - Replace Domestic Hot Water Piping	Reroute the hot water recirculation line properly back to heat exchanger.	\$ 34,325.00
Alaska Psychiatric Institute - Uninterrupted Power Supply Testing Load Bank	Install a load bank to allow testing for Joint Commission on Accreditation of Healthcare Organizations requirements.	\$ 57,890.00
Alaska Psychiatric Institute - Window Coverage	Apply window tint for privacy	\$ 82,700.00
TOTAL		\$423,015.00

Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities

given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.