

Johnson Youth Center

FY2012 Request: \$115,780

Reference No: 45507

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Juneau (Juneau/Downtown/Douglas)

House District: Juneau/Downtown/Douglas (HD 3)

Impact House District: Southeast Areawide (HD 1-5)

Contact: Arnold Liebelt

Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-1870

Appropriation: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Johnson Youth Center deferred maintenance.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$115,780						\$115,780
Total:	\$115,780	\$0	\$0	\$0	\$0	\$0	\$115,780

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Johnson Youth Center - Repair Treatment Windows	Repair water damage around windows in room 104 and 106.	\$ 16,540.00
Johnson Youth Center - Treatment Unit Exterior Painting	Repaint exterior of the treatment unit.	\$ 99,240.00
TOTAL		\$115,780.00

Each building deficiency for each facility is rated in terms of urgency, fire life safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.