

Department Totals - Operating Budget
Office of the Governor

Description	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	FY2012 Enacted less Vetoes
Department Totals	115,480.3	0.0	34,372.8	29,416.1	29,416.1	0.0	0.0%
Funding Sources:							
1002 Fed Rcpts	191.4	0.0	195.0	195.0	195.0	0.0	0.0%
1004 Gen Fund	31,245.5	0.0	28,567.4	28,610.7	28,610.7	0.0	0.0%
1005 GF/Prgm	4.9	0.0	4.9	4.9	4.9	0.0	0.0%
1061 CIP Rcpts	765.1	0.0	505.5	505.5	505.5	0.0	0.0%
1092 MHTAAR	100.0	0.0	100.0	100.0	100.0	0.0	0.0%
1212 Fed ARRA	83,173.4	0.0	5,000.0	0.0	0.0	0.0	0.0%
Totals:							
Unrestricted General (UGF)	31,245.5	0.0	28,567.4	28,610.7	28,610.7	0.0	0.0%
Designated General (DGF)	4.9	0.0	4.9	4.9	4.9	0.0	0.0%
Other Funds	865.1	0.0	605.5	605.5	605.5	0.0	0.0%
Federal Funds	83,364.8	0.0	5,195.0	195.0	195.0	0.0	0.0%