

State of Alaska FY2012 Governor's Operating Budget

Department of Fish and Game Hunter Education Public Shooting Ranges Component Budget Summary

Component: Hunter Education Public Shooting Ranges

Contribution to Department's Mission

Hunter education, shooting opportunities, and firearm safety promotion from venues in Anchorage, Fairbanks, and Juneau.

Core Services

- Rabbit Creek Shooting Park, Anchorage. This outdoor facility adjacent to Potter Marsh is open five days per week except for December. The facility provides hunters, recreational shooters, and competitive league shooting enthusiasts with ranges for the following: rifle, handgun, 22 rimfire, archery, and shotgun (non-toxic) clay target shooting - 5-stand.
- Fairbanks Hunter Education Indoor Shooting Range - This indoor facility at 1501 College Road is open five days per week, primarily during the late summer to early spring. The facility provides hunters, recreational shooters, and competitive league shooting enthusiasts with the following: 50-foot Live-Fire Range with ten Shooting Lanes, Electronic Range/Shooting Simulation System, Hunter Education and Bow Hunter Education classes.
- Juneau Hunter Education Indoor Shooting Range - This indoor facility at 5670 Montana Creek Road in Juneau, is open five days per week, primarily during the late summer to early spring. The facility provides hunters, recreational shooters, and competitive league shooting enthusiasts with ranges for the following: 50-foot Live-Fire Range with seven Shooting Lanes, Hunter Education and Bowhunter Education classes.

Key Component Challenges

The primary purpose for the Hunter Education Public Shooting Ranges is to support the division's courses for hunter education for youth and adults. This purpose provided the basis to use federal Pittman-Robertson Wildlife Restoration funds dedicated to Hunter Education for the original capital construction in both 1996 and 2000 for the Fairbanks and Juneau facilities, respectively. Hunting license fee funds were required to match the federal funds. The secondary purpose for construction was to provide for shooting range and firearm safety opportunities for the public.

The division's Hunter Information and Training (HIT) program develops the hunter education curriculum and coordinates course delivery statewide. HIT was not designed or expected to be self-supporting. A fee is charged for hunter education course materials, but nothing is collected to support volunteer instructors or the division's coordinating staff. Federal funds for hunter education and the required match from the Fish and Game Fund provide the basis for the division's coordinating staff for HIT. These grant funds are received on a yearly basis.

The HIT program and the Shooting Ranges are separate operations within the division and budgeted in separate components (HIT is funded within the Wildlife Conservation component). They work very closely to ensure coordination for hunter education classes. The operation of the three shooting ranges was not intended and is not expected by division management to be self-sufficient on the fees charged to the users of the shooting ranges, both indoor and outdoor. Experience around the country confirms that such venues must receive general support from the agency in order to operate.

Significant Changes in Results to be Delivered in FY2012

No change in service delivery is expected for FY12. Maintain existing services.

Major Component Accomplishments in 2010

The shooting facilities aim to support hunter education and firearms safety in their respective communities. Specific services for the public hosted by each facility during FY2010 are listed.

Rabbit Creek Shooting Park (RCSP)

- RCSP hosted the following:
 - All Anchorage based hunter education classes organized through ADF&G
 - Bowhunter certification courses (International Bowhunter Education Program - IBEP)
 - Muzzleloader certification clinics
 - Meat Care Clinics
 - Youth Days (First annual held in June 2009 for 30 kids)
 - Alaska Forensics Camp (School kids come to range to learn about ballistics and firearm safety)
 - Bear baiting clinics
 - Bear safety courses
 - Reloading clinics
 - Field courses for hunter education programs from Anchorage schools
 - Proficiency shoots (archery, muzzleloader and shotgun) for Anchorage Hillside moose hunt, Elmendorf AFB, and Ft Richardson moose hunts
 - Annual Brian Hill Memorial Shoot
 - Hunter Information and Training (HIT) Steering Group annual meeting
 - Volunteer Instructors Course Planning Meeting
 - Annual training and preparation for Youth Hunter Education Challenge (YHEC)
- Rabbit Creek Youth Sporting Clays League. Ten weeks starting in September and ten weeks starting in March.
- Women's Sporting Clays League. Season dates match Youth League schedule
- Jakes Day in cooperation with the National Wild Turkey Federation (NWTF) annually every June (ATV's, archery, shotgun, rifle, archery).
- Youth league new coaches training in cooperation with the National Sporting Clays Association (NSCA)
- Range Safety Officer (RSO) annual training and meeting (Dec).
- Alaska 49's Black Powder Shoot.
- Hunter Information and Training, (HIT) new instructor training (five to six times each year) for Basic Hunter Education, Archery and Muzzleloader instructors.
- Sighting-in Days Clinic, annually on the first Sunday of August (gunsmith, chronographing, ballistics information, help getting hunters sighted in for their hunt).
- National Archery in the Schools Program (NASP). RCSP stores agency archery training kits and targets; offers range and classroom for program expansion.
- Women in the Outdoors Clinic in cooperation with the NWTF. Held annually and includes ATV's, fly fishing, shotgun, rifle, archery.
- RCSP works in cooperation with the following agencies and groups and serves as their home range:
 - Anchorage Police Dept. - firearms training/refresher
 - Alaska State Defense Force - firearms training
 - Loomis Security Guard - firearms training
 - Purcell Security Guard -firearms training
 - Secure Trans Armor Guard -firearms training
 - Anchorage Fish & Game Advisory Committee meetings
 - Elmendorf AFB and Ft. Richardson Army - base hunt proficiency shoots
 - Becoming an Outdoors Woman clinics
 - FBI - firearms training
 - ADF&G Staff Enforcement Training
 - Alaska National Guard -firearms training

- American Shootist - handgun training
- US Forest Service - firearms training
- US Immigration and Customs - firearms training
- BLM field bear training courses
- Chugach State Park ranger training
- UAA Police training
- Dept. of Public Safety Qualifications
- USGS field bear safety training certifications
- U.S. Coast Guard training
- Elmendorf AFB 3rd equipment Maintenance Squadron
- Various NRA training courses and instructors
- Boy Scouts of America activities
- NOAA training
- Learn to Return program
- Alaska retrievers club
- ADF&G enforcement and bear firearms training
- USFWS agent training
- Alaska USA security guard training

Fairbanks Hunter Education Shooting Facility

- Fairbanks hosted the following courses/events, organized and conducted through ADF&G, at the Hunter Education Indoor Shooting Range:
 - Basic Hunter Education (two to four times monthly)
 - Bow Hunter Education (twice monthly)
 - Muzzleloader Education (several times a year)
 - Alaska Conservation Camp for youth (Basic and Advanced Camps)
 - Hunter Information and Training Instructor Certification (several times a year)
 - Firearms Safety Orientations (hundreds monthly)
 - Walk-in Public Shooting Hours (24 hours per week, in season)
 - Electronic Shooting System Instructor Course (several times a year)
 - NRA First Steps Rifle, Pistol, and Shotgun Courses (monthly, in season)
 - Alaska Firearm Safety Program – Business Partner Firearms and Pittman-Robertson/WRF Orientation
 - Firearms Safety Training for Camp LiWa staff
 - Beyond BOW: Women's Hunter Education Class
 - Beyond BOW: Outdoor Skills/Dutch Oven Cooking Class
 - Firearms Safety Training Clinic for Military Families
 - Annual Community Turkey Shoot and Spring Shoot
 - Workshops/Training including: Wildlife Welfare Training, Wildlife Research Workshop, State Pilot Training, First-Aid/CPR
 - Lead Awareness Training (related to Shooting Ranges)
 - Alaska International Senior Games – Rifle and Pistol Shoots
- Fairbanks hosted the following courses/events, organized and conducted through ADF&G, via the mobile Hunting Heritage Center:
 - Fairbanks Outdoor Show (annual event, approx 8,000 people)
 - Eielson Air Force Base – Safety Days (twice during the last year)
 - Fort Wainwright Army Post – Safety Days (twice during the last year)
 - Kid's Fish & Game Fun Day
 - Fish & Game Annual Community Spring Shoot
 - Girl Scouts of America
 - Fairbanks North Star Borough School District
- Fairbanks hosted the following events at the Hunter Education Indoor Shooting Range:
 - NRA Firearms Instructor Courses for Rifle, Pistol, Shotgun, Home Firearm Safety (several times a year)
 - NRA Ladies Basic Pistol Classes (several times a year)
 - NRA Basic Pistol Courses (several times a year)

- NRA Youth Hunter Education Challenge State Championship (state headquarters, annual championship and supportive events throughout the year)
- NRA Sanctioned Indoor Pistol Leagues (matches held twice per week during main season)
- NRA Registered Sectional Indoor Pistol Tournament
- Firearms Safety Training/qualification for BLM employees and law enforcement personnel
- High School Rifle Team Practice Sessions and Matches (West Valley, Lathrop, North Pole High Schools)
- USPSA Shooting Matches (monthly, during the winter months)
- Bear Safety with Shotgun classes (several times a year)

- Fairbanks worked in cooperation with the following agencies and organizations:
 - Federal Court Security Officers
 - UAF Police Department
 - Fairbanks Police Department
 - Alaska State Troopers
 - Alaska Peace Officers Association
 - State of Alaska, Department of Corrections
 - Fairbanks North Star Borough
 - Fairbanks North Star Borough School District Schools
 - Bureau of Land Management
 - International Lions Club
 - Optimists Club of Fairbanks
 - Alaska Interior Marksmanship Committee (AIM-COMM)
 - Alaska Outdoor Council
 - Boy Scouts of America
 - 4-H Shooting Sports / Cooperative Extension Service
 - Alaska International Senior Games
 - Friends of BOW
 - Youth Shooting Sports Alliance
 - National Association of Shooting Ranges
 - National Shooting Sports Foundation
 - National Wild Turkey Federation
 - Girl Scouts of America
 - Civilian Marksmanship Program
 - Friends of Creamer's Field
 - Outdoor Heritage Foundation of Alaska
 - University of Alaska Fairbanks – Athletics Department/Rifle Team
 - National Rifle Association of America
 - Alaska Volunteer Hunter Education Instructor's Association
 - Interior Alaska Gun Dog Association
 - United States Practical Shooting Association
 - United States Army, Fort Wainwright & Fort Richardson
 - United States Air Force, Eielson Air Force Base

Juneau Hunter Education Indoor Shooting Facility

- Juneau hosted these courses organized through ADFG:
 - Basic Hunter Education
 - Bowhunter Education
 - Hunter Education Instructor training
 - Waterfowl Clinics
 - Steelshot Clinics

- Boy Scouts
- NRA Women's Pistol Course
- NRA 1st Step
- USFS Rifle and Bear Spray
- Governor's Security Detail Qualifications

- Legislative Security Detail Qualifications
- 4-H Outdoor Skills Club
- 4-H Junior Marksmanship Club
- Juneau Police Department Training and Qualifications

Statutory and Regulatory Authority

Alaska Statutes and Regulations

AS 16.05 - Fish & Game Code

AS 16.55 - Shooting and Firearm Safety

5 AAC - Fish & Game

Contact Information
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**Hunter Education Public Shooting Ranges
Component Financial Summary**

All dollars shown in thousands

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	359.0	417.1	445.1
72000 Travel	0.8	2.0	2.0
73000 Services	185.6	206.4	201.9
74000 Commodities	67.0	85.0	83.5
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	612.4	710.5	732.5
Funding Sources:			
1005 General Fund/Program Receipts	0.0	284.8	295.8
1024 Fish and Game Fund	612.4	425.7	436.7
Funding Totals	612.4	710.5	732.5

Estimated Revenue Collections

Description	Master Revenue Account	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Unrestricted Revenues				
Unrestricted Fish & Game Fund-Dedicated	68535	612.4	425.7	436.7
Unrestricted Total		612.4	425.7	436.7
Restricted Revenues				
General Fund Program Receipts	51060	0.0	284.8	295.8
Restricted Total		0.0	284.8	295.8
Total Estimated Revenues		612.4	710.5	732.5

**Summary of Component Budget Changes
From FY2011 Management Plan to FY2012 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	0.0	284.8	425.7	0.0	710.5
Adjustments which will continue current level of service:					
-FY 2011 Over/Understated GGU/SU salary adjustments	0.0	0.0	3.6	0.0	3.6
-FY 2012 Personal Services increases	0.0	11.0	7.4	0.0	18.4
FY2012 Governor	0.0	295.8	436.7	0.0	732.5

**Hunter Education Public Shooting Ranges
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2011 Management Plan	FY2012 Governor		
Full-time	2	2	Annual Salaries	262,549
Part-time	6	6	Premium Pay	4,686
Nonpermanent	0	0	Annual Benefits	183,834
			<i>Less 1.32% Vacancy Factor</i>	(5,969)
			Lump Sum Premium Pay	0
Totals	8	8	Total Personal Services	445,100

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
F&W Technician II	1	2	0	0	3
F&W Technician III	2	0	0	0	2
F&W Technician IV	0	0	1	0	1
F&W Technician V	1	0	0	0	1
Project Assistant	0	1	0	0	1
Totals	4	3	1	0	8

Component Detail All Funds
Department of Fish and Game

Component: Hunter Education Public Shooting Ranges (2807)
RDU: Wildlife Conservation (147)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	359.0	341.1	341.1	417.1	445.1	28.0	6.7%
72000 Travel	0.8	2.0	2.0	2.0	2.0	0.0	0.0%
73000 Services	185.6	196.4	196.4	206.4	201.9	-4.5	-2.2%
74000 Commodities	67.0	85.0	85.0	85.0	83.5	-1.5	-1.8%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	612.4	624.5	624.5	710.5	732.5	22.0	3.1%
Fund Sources:							
1005 GF/Prgm	0.0	284.8	284.8	284.8	295.8	11.0	3.9%
1024 Fish/Game	612.4	339.7	339.7	425.7	436.7	11.0	2.6%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	284.8	284.8	284.8	295.8	11.0	3.9%
Other Funds	612.4	339.7	339.7	425.7	436.7	11.0	2.6%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	2	2	2	2	2	0	0.0%
Permanent Part Time	6	6	6	6	6	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Fish and Game

Component: Hunter Education Public Shooting Ranges (2807)

RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
FY2011 Conference Committee												
	ConfCom	624.5	341.1	2.0	196.4	85.0	0.0	0.0	0.0	2	6	0
1005 GF/Prgm		284.8										
1024 Fish/Game		339.7										
Subtotal		624.5	341.1	2.0	196.4	85.0	0.0	0.0	0.0	2	6	0
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
ADN 11-1-0368 Transfer in F&G Funds from Wildlife Conservation to Shooting Ranges to Maintain Staffing for Public Hours												
	Trin	86.0	76.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		86.0										
Subtotal		710.5	417.1	2.0	206.4	85.0	0.0	0.0	0.0	2	6	0
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
FY 2011 Over/Understated GGU/SU salary adjustments												
	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		3.6										
<p>When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This change record identifies the over and under stated amounts associated with these calculations.: \$3.6</p>												
Transfer Services and Supplies to Personal Services to Meet Expected Expenditures												
	LIT	0.0	6.0	0.0	-4.5	-1.5	0.0	0.0	0.0	0	0	0
<p>Spending authority is moved from Services and Supplies to Personal Services to balance the expected staffing needs for the component. There is no expected change in service levels due to changes in line items.</p>												
FY 2012 Personal Services increases												
	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		11.0										
1024 Fish/Game		7.4										

This change record includes the following personal services increases:

Change Record Detail - Multiple Scenarios With Descriptions
Department of Fish and Game

Component: Hunter Education Public Shooting Ranges (2807)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
: \$18.4												
Alaska State Employees Assn (GGU) FY2012 Health Insurance Increased Costs : \$9.8												
Alaska Public Employees Assn (SU) FY2012 Health Insurance Increased Costs : \$1.9												
Alaska State Employees Association (GGU) FY 12 COLA increases : \$5.4												
Alaska Public Employees Association (SU) FY 12 COLA increases : \$1.6												
Alaska State Employees Association - ASEA Geographic Differential for GGU : \$0.4												
Alaska Public Employees Association - APEA Geographic Differential for SU : \$-0.7												
Totals		732.5	445.1	2.0	201.9	83.5	0.0	0.0	0.0	2	6	0

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2012 Governor (8665)
Component: Hunter Education Public Shooting Ranges (2807)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-2131	F&W Technician IV	PT	A	GP	Juneau	202	13F / G	10.0		38,497	0	1,060	26,715	66,272	0
11-2147	F&W Technician III	PT	A	GP	Anchorage	200	11D / E	11.0		34,543	0	566	26,477	61,586	61,586
11-2148	F&W Technician II	PT	A	GP	Fairbanks	203	9C / D	10.0		27,261	0	753	22,718	50,732	0
11-2167	F&W Technician II	PT	A	GP	Fairbanks	203	9B	6.0		15,876	0	488	9,572	25,936	0
11-2245	Project Assistant	FT	A	SS	Fairbanks	603	16F	12.0		59,256	0	0	35,664	94,920	66,444
11-2251	F&W Technician V	FT	A	GP	Anchorage	200	14B / C	12.0		43,262	0	969	30,937	75,168	75,168
11-2272	F&W Technician III	PT	A	GP	Anchorage	200	11D / E	10.0		31,009	0	850	24,049	55,908	55,908
11-2280	F&W Technician II	PT	A	GP	Anchorage	200	9B	5.0		12,845	0	0	7,702	20,547	20,547

Total													Total Salary Costs:	262,549			
Positions													Total COLA:	0			
Full Time Positions:													Total Premium Pay::	4,686			
Part Time Positions:													Total Benefits:	183,834			
Non Permanent Positions:																	
Positions in Component:													Total Pre-Vacancy:	451,069			
	2	0	0													Minus Vacancy Adjustment of 1.32%:	(5,969)
	6	0	0													Total Post-Vacancy:	445,100
	0	0	0													Plus Lump Sum Premium Pay:	0
	8	0	0													Personal Services Line 100:	445,100
Total Component Months:	76.0																

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	279,653	275,952	62.00%
1024 Fish and Game Fund	171,416	169,148	38.00%
Total PCN Funding:	451,069	445,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Fish and Game
Travel

Component: Hunter Education Public Shooting Ranges (2807)
RDU: Wildlife Conservation (147)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000	Travel		0.8	2.0	2.0
Expenditure Account			FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000 Travel Detail Totals			0.8	2.0	2.0
72110	Employee Travel (Instate)	Travel within Alaska for employees to facilitate staff collaboration for shooting range management.	0.8	2.0	2.0

Line Item Detail
Department of Fish and Game
Services

Component: Hunter Education Public Shooting Ranges (2807)
RDU: Wildlife Conservation (147)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000	Services		185.6	206.4	201.9
Expenditure Account			FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000 Services Detail Totals			185.6	206.4	201.9
73025	Education Services		0.6	3.0	2.8
73050	Financial Services		3.8	2.8	3.6
73150	Information Technlgy		0.4	0.0	0.0
73156	Telecommunication		16.7	17.0	17.5
73175	Health Services		1.5	1.8	1.0
73225	Delivery Services		12.6	11.6	11.0
73450	Advertising & Promos		0.0	0.5	0.5
73525	Utilities		81.6	98.0	94.2
73650	Struc/Infstruct/Land		29.2	30.0	30.0
73675	Equipment/Machinery		1.9	2.0	2.0
73750	Other Services (Non IA Svcs)		2.9	6.0	5.5
73808	Building Maintenance	Trans	23.7	22.0	22.0
73827	Safety (IA Svcs)	Railroad	6.1	7.0	7.0

Line Item Detail
Department of Fish and Game
Services

Component: Hunter Education Public Shooting Ranges (2807)

RDU: Wildlife Conservation (147)

Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000 Services Detail Totals			185.6	206.4	201.9
73848	State Equip Fleet	Trans State equipment fleet vehicles.	4.6	4.7	4.8

Line Item Detail
Department of Fish and Game
Commodities

Component: Hunter Education Public Shooting Ranges (2807)

RDU: Wildlife Conservation (147)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
74000	Commodities		67.0	85.0	83.5
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
74000 Commodities Detail Totals			67.0	85.0	83.5
74200	Business	Educational materials for staff projects. General office supplies needed for three facilities. Computer and IT supplies. Shooting and safety accessories for re-sale at the shooting ranges (ammunition, targets, birds, steel shot, ear and eye protection).	47.1	37.0	37.0
74480	Household & Instit.	Safety vests and other specialized clothing.	2.0	4.0	4.0
74600	Safety (Commodities)	Shooting and safety resources at the shooting ranges. Air filters for air exchange systems.	10.2	21.0	21.0
74650	Repair/Maintenance (Commodities)	Materials needed for project operations. Signage for shooting venues. Electrical supplies for shooting facilities. Materials needed to repair and maintain facilities. Tools and supplies needed for field operations. Fuel expenses for division owned equipment.	7.7	23.0	21.5

Unrestricted Revenue Detail
Department of Fish and Game

Component: Hunter Education Public Shooting Ranges (2807)
RDU: Wildlife Conservation (147)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
68535	Unrestricted Fish & Game Fund-Dedicated	612.4	425.7	436.7

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
68535	Unrestricted Fish & Game Fund-Dedicated	Hunter Ed Public Shooting Ranges	11566950	12124	612.4	425.7	436.7

Revenues into the Fish and Game Fund are derived from the sale of hunting and trapping licenses, special permits and tags to residents of Alaska and non-residents. A revolving balance remains in the fund for legislative appropriation. Diversion of licensing revenue is prohibited under AS. 16.05.130. Fish and Game Funds are to be used for the protection, propagation, and restoration of sport fish and game resources and for the cost of administering the sport fish and wildlife conservation divisions. This component will have the authority to expend the appropriated value from the Fish and Game Fund in FY12.

Restricted Revenue Detail
Department of Fish and Game

Component: Hunter Education Public Shooting Ranges (2807)
RDU: Wildlife Conservation (147)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51060	General Fund Program Receipts	0.0	284.8	295.8

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51060	GF Program Receipts Revenues from shooting range patron fees.	Hunter Ed Public Shooting Ranges	11566800	11100	0.0	284.8	295.8

Inter-Agency Services
Department of Fish and Game

Component: Hunter Education Public Shooting Ranges (2807)
RDU: Wildlife Conservation (147)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011		
					Management Plan	FY2012 Governor	
73808	Building Maintenance	RSA to DOT for maintenance/repairs for the Fairbanks Indoor Shooting Range.	Inter-dept	Trans	23.7	22.0	22.0
73808 Building Maintenance subtotal:					23.7	22.0	22.0
73827	Safety (IA Svcs)	Monthly inspection by the Alaska Railroad of the crossing and signal at the entrance to the Rabbit Creek Shooting Park, Anchorage.	Inter-dept	Railroad	6.1	7.0	7.0
73827 Safety (IA Svcs) subtotal:					6.1	7.0	7.0
73848	State Equip Fleet	State equipment fleet vehicles.	Inter-dept	Trans	4.6	4.7	4.8
73848 State Equip Fleet subtotal:					4.6	4.7	4.8
Hunter Education Public Shooting Ranges total:					34.4	33.7	33.8
Grand Total:					34.4	33.7	33.8