

GF & Other Funds

Component Summary
Department of Fish and Game

Results Delivery Unit/ Component	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
Commercial Fisheries							
SE Region Fisheries Mgmt.	7,799.5	-3.8	8,131.0	8,359.6	8,359.6	0.0	0.0%
Central Region Fisheries Mgmt.	8,374.6	-8.2	8,693.9	8,700.3	8,700.3	0.0	0.0%
AYK Region Fisheries Mgmt.	6,563.7	-122.7	6,961.6	7,281.8	7,281.8	0.0	0.0%
Westward Region Fisheries Mgm	7,705.3	-6.7	8,521.9	9,001.9	9,001.9	0.0	0.0%
Headquarters Fisheries Mgmt.	10,531.1	-6.7	10,819.6	10,819.6	10,819.6	0.0	0.0%
Comm Fish Special Projects	11,849.3	17.4	12,637.9	12,837.9	12,837.9	0.0	0.0%
RDU Total:	52,823.5	-130.7	55,765.9	57,001.1	57,001.1	0.0	0.0%
Sport Fisheries							
Sport Fisheries	26,087.1	-247.9	25,314.7	25,033.4	25,033.4	0.0	0.0%
Sport Fish Hatcheries	0.0	0.0	0.0	297.2	297.2	0.0	0.0%
RDU Total:	26,087.1	-247.9	25,314.7	25,330.6	25,330.6	0.0	0.0%
Wildlife Conservation							
Wildlife Conservation	14,130.1	134.2	14,820.0	15,341.3	15,341.3	0.0	0.0%
WC Special Projects	3,223.0	334.7	3,481.6	3,331.6	3,331.6	0.0	0.0%
Hunter Ed Public Shooting Range	710.5	3.6	732.5	732.5	732.5	0.0	0.0%
RDU Total:	18,063.6	472.5	19,034.1	19,405.4	19,405.4	0.0	0.0%
Administration and Support							
Commissioner's Office	1,632.8	0.5	1,680.2	1,680.2	1,680.2	0.0	0.0%
Administrative Services	9,628.8	19.6	10,122.6	10,122.6	10,122.6	0.0	0.0%
Boards and Advisory Committees	1,701.7	3.7	1,753.0	1,813.0	1,813.0	0.0	0.0%
State Subsistence	4,264.6	2.8	4,185.5	4,245.5	4,245.5	0.0	0.0%
EVOS Trustee Council	3,057.6	0.0	3,087.9	3,087.9	3,087.9	0.0	0.0%
State Facilities Maintenance	1,608.8	0.0	1,608.8	1,608.8	1,608.8	0.0	0.0%
F&G State Facilities Rent	2,530.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
RDU Total:	24,424.3	26.6	24,968.0	25,088.0	25,088.0	0.0	0.0%

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Habitat							
Habitat	6,046.2	17.9	5,953.6	5,850.1	5,850.1	0.0	0.0%
RDU Total:	6,046.2	17.9	5,953.6	5,850.1	5,850.1	0.0	0.0%
Commercial Fisheries Entry Commission							
Commercial Fish Entry Commissi	3,962.9	0.0	4,084.1	4,084.1	4,084.1	0.0	0.0%
RDU Total:	3,962.9	0.0	4,084.1	4,084.1	4,084.1	0.0	0.0%
Unrestricted General (UGF):	65,338.9	-105.6	70,356.9	72,070.9	72,070.9	0.0	0.0%
Designated General (DGF):	8,185.0	1.5	8,371.2	8,371.2	8,371.2	0.0	0.0%
Other:	57,883.7	242.5	56,392.3	56,317.2	56,317.2	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	131,407.6	138.4	135,120.4	136,759.3	136,759.3	0.0	0.0%