

**Component Summary**  
**Department of Education and Early Development**

| Results Delivery Unit/<br>Component  | FY2011<br>Supplementals | FY2011<br>Supplementals PS<br>BU Corrections |
|--------------------------------------|-------------------------|--|
| <b>Education Support Services</b>    |                         |  |
| Executive Administration             | 0.0                     | -1.7   |
| Administrative Services              | 0.0                     | -1.7   |
| Information Services                 | 0.0                     | -5.2   |
| School Finance & Facilities          | 0.0                     | -4.9   |
| <b>RDU Total:</b>                    | <b>0.0</b>              | <b>-13.5</b>                                 |
| <b>Teaching and Learning Support</b> |                         |  |
| Student and School<br>Achievement    | 0.0                     | -16.8  |
| Teacher Certification                | 0.0                     | -1.8   |
| Child Nutrition                      | 0.0                     | -3.5   |
| <b>RDU Total:</b>                    | <b>0.0</b>              | <b>-22.1</b>                                 |
| <b>Mt. Edgecumbe Boarding School</b> |                         |  |
| Mt. Edgecumbe Boarding School        | 0.0                     | -2.5   |
| <b>RDU Total:</b>                    | <b>0.0</b>              | <b>-2.5</b>                                  |
| <b>Alaska Library and Museums</b>    |                         |  |
| Library Operations                   | 0.0                     | -16.6  |
| Archives                             | 0.0                     | -6.0   |

**Component Summary**  
**Department of Education and Early Development**

| Results Delivery Unit/<br>Component | FY2011<br>Supplementals | FY2011<br>Supplementals PS<br>BU Corrections |
|-------------------------------------|-------------------------|--|
| <b>Alaska Library and Museums</b>   |                         |  |
| Museum Operations                   | 0.0                     | -7.9   |
| <b>RDU Total:</b>                   | <b>0.0</b>              | <b>-30.5</b>                                 |
| <b>Unrestricted General (UGF):</b>  | 0.0                     | -51.6  |
| <b>Designated General (DGF):</b>    | 0.0                     | -1.8   |
| <b>Other:</b>                       | 0.0                     | -4.0   |
| <b>Federal:</b>                     | 0.0                     | -11.2  |
| <b>Total Funds:</b>                 | <b>0.0</b>              | <b>-68.6</b>                                 |
| <b>Permanent Full Time:</b>         | 0                       | 0  |
| <b>Permanent Part Time:</b>         | 0                       | 0  |
| <b>Non Permanent:</b>               | 0                       | 0  |
| <b>Total Positions:</b>             | <b>0</b>                | <b>0</b>                                     |