

State of Alaska FY2012 Governor's Operating Budget

Department of Education and Early Development WWAMI Medical Education Component Budget Summary

Component: WWAMI Medical Education

Contribution to Department's Mission

The mission of the Alaska WWAMI program is to promote and provide public medical education to Alaskans, and to encourage graduates to practice medicine in Alaska.

Core Services

- Educate medical students to become physicians
- Provide medical educational opportunities in Alaska, including graduate medical education
- Create outreach opportunities for rural/underserved pre-college students as well as undergraduate premedical students toward health careers

Results at a Glance

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

END RESULT A: An Alaska Medical Program

- Alaska WWAMI has successfully filled its increased class size each of the three academic years since the Alaska Legislature increased the State's allotment of medical education seats from ten to twenty per year.
- The Alaska WWAMI program continues to achieve a program graduation rate of 95%.

Status of Strategies to Achieve End Result

- Since 2008 applicant pool ratio has been between 3:1 and 4:1.
- WWAMI (a collaborative effort among universities in five northwestern states - Washington, Wyoming, Alaska, Montana, and Idaho and the University of Washington, School of Medicine) maintained a minimum of 165, or more, participants for pathway programs, meeting the target for the 5th consecutive year.

END RESULT B: Program Graduates Practice in Alaska

- In 2010, this target was again achieved

Status of Strategies to Achieve End Result

- Target achieved in 2010 as Alaska's clerkship sites increased from 16 to 21. The number of clerkship sites is expected to increase in future years.
- In 2010, 13 RU/OP sites participated in the program for Alaska WWAMI medical students. RU/OP participation rates do fluctuate from year to year. This remains a viable target.
- This target was achieved in 2010

Major Activities to Advance Strategies

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| <ul style="list-style-type: none"> • Recruit physician faculty, medical students to Alaska clerkship sites, and partner institutions • Mentor physicians • Ensure quality by student and faculty evaluations • Identify, visit and evaluate current and potential training sites | <ul style="list-style-type: none"> • Work with partners to organize and deliver education • Capitalize on new technologies to deliver education • Work with the University of Alaska to maintain an applicant pool |
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Key Component Challenges

To continue to provide Alaskans guaranteed access to medical education and to address statewide professional medical workforce needs.

Significant Changes in Results to be Delivered in FY2012

In the spring of 2007 the Alaska WWAMI Program expanded class size to 20 incoming students per year. In the fall of 2010 Alaska WWAMI, has 20 students in each year of medical education for a total of 80 students.

The Alaska Family Medicine Residency has been expanding for a number of years. Currently there are 12 first-year, 12 second-year and 12 third-year residents. Full capacity is 12 residents in each year.

An Alaska Associate Director for the Alaska/University of Washington, School of Medicine Pediatric Residency track will be hired, and resident recruitment will begin. Residents will arrive to train in Alaska March, 2012.

Reorganization will place the WWAMI medical education program and the nursing program in the same college. The goal is to promote a team teaching environment which will result in better communication across the two types of health care professionals once they enter their professional careers.

Major Component Accomplishments in 2010

- Alaska WWAMI class size was increased to 20 incoming medical students per year
- Added additional Clinical Training sites for both third and fourth years students in Juneau, Kodiak, Anchorage and Wasilla
- Third annual PreMed Summit to all three UA campuses attracted more than 200 participants (about a 15% increase)
- Alaska WWAMI applicant interviews offered in Anchorage for the second time
- Mini Medical School, a community continuing education series was held in Fairbanks in October with an average of 50-60 in attendance
- The Rural / Underserved Opportunities Program (R/UOP) doubled the number of students and sites involved in Alaska

Statutory and Regulatory Authority

AS 14.42.030(d)
AS 14.43.510
20 AAC 19.010-19.900

Contact Information
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**WWAMI Medical Education
Component Financial Summary**

All dollars shown in thousands

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	2,627.9	2,964.8	2,964.8
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,627.9	2,964.8	2,964.8
Funding Sources:			
1004 General Fund Receipts	2,627.9	2,964.8	2,964.8
Funding Totals	2,627.9	2,964.8	2,964.8

**Summary of Component Budget Changes
From FY2011 Management Plan to FY2012 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	2,964.8	0.0	0.0	0.0	2,964.8
FY2012 Governor	2,964.8	0.0	0.0	0.0	2,964.8

Component Detail All Funds
Department of Education and Early Development

Component: WWAMI Medical Education (953)
RDU: Alaska Postsecondary Education Commission (68)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	2,627.9	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,627.9	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0%
Fund Sources:							
1004 Gen Fund	2,627.9	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0%
Unrestricted General (UGF)	2,627.9	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Education and Early Development

Component: WWAMI Medical Education (953)
RDU: Alaska Postsecondary Education Commission (68)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
FY2011 Conference Committee												
ConfCom		2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,964.8										
Subtotal		2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
Subtotal		2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
Totals		2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Department of Education and Early Development
Services

Component: WWAMI Medical Education (953)
RDU: Alaska Postsecondary Education Commission (68)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000	Services		2,627.9	2,964.8	2,964.8
Expenditure Account			FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
			73000 Services Detail Totals	2,627.9	2,964.8

73753	Program Mgmt/Consult		2,627.9	2,964.8	2,964.8
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Contractual fees for the WWAMI program.

The Alaska WWAMI Biomedical Program provides Alaska residents with high-quality medical education not available in-state. The program is a collaboration among the universities in five northwestern states (Washington, Wyoming, Alaska, Montana and Idaho) under the overarching administration of the University of Washington School of Medicine (UWSOM).

The Alaska Commission on Postsecondary Education (ACPE) is the fiscal agent and servicer for these loans, funded by the State of Alaska. The loan funds cover the difference between in-state and out-of-state tuition at the University of Washington for a participant's 2nd through 4th years in the program. The loan must be repaid upon program completion.