

Yakutat Elementary Kitchen Renovation Completion

FY2012 Request: \$52,172
Reference No: 51777

AP/AL: Allocation
Category: Education
Location: Yakutat

Project Type: Renewal and Replacement
Recipient: Yakutat City
House District: Cordova/Southeast Islands (HD 5)

Impact House District: Cordova/Southeast Islands (HD 5)

Contact: Elizabeth Nudelman

Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-8679

Appropriation: Major Maintenance Grant Fund (AS 14.11.007)

Brief Summary and Statement of Need:

Yakutat Elementary Kitchen Renovation Completion is #14 on the December 17, 2010 CIP Major Maintenance list. The 20,381 square foot facility was built in 1979 with additions built in 1985 and 1996. Because the kitchen dates from the original 1979 construction, many of the kitchen's building systems and equipment have reached the end of their serviceable life. This request completes the renovation project and provides reimbursement of costs to the school district.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$52,172						\$52,172
Total:	\$52,172	\$0	\$0	\$0	\$0	\$0	\$52,172

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$308,298 - Ch. 3, FSSLA 2005