

**St. Mary's Backup Generators Replacement**

**FY2012 Request: \$1,133,912**

**Reference No: 51773**

**AP/AL:** Allocation

**Category:** Education

**Location:** Saint Mary's

**Impact House District:** Bering Straits (HD 39)

**Estimated Project Dates:** 07/01/2011 - 06/30/2016

**Appropriation:** Major Maintenance Grant Fund (AS 14.11.007)

**Project Type:** Renewal and Replacement

**Recipient:** St. Mary's School District

**House District:** Bering Straits (HD 39)

**Contact:** Elizabeth Nudelman

**Contact Phone:** (907)465-8679

**Brief Summary and Statement of Need:**

St. Mary's Backup Generator Replacement, Three Buildings is #10 on the December 17, 2010 CIP Major Maintenance list. This project involves the installation/replacement of back-up generators at three locations: a 25,347 square foot facility built in 1974, a 13,997 square foot facility built in 1983, and a 2,214 square foot facility built in 1983. The scope of the project includes removal of the existing generators at the elementary school and high school, and installation of replacement generators. A new backup generator will also be installed at the Yup'ik Building, which does not currently have electrical back-up.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Gen Fund	\$1,133,912						\$1,133,912
<b>Total:</b>	\$1,133,912	\$0	\$0	\$0	\$0	\$0	\$1,133,912

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

No prior funding.