

Component Summary
Department of Corrections

Results Delivery Unit/ Component	FY2011 Supplementals	FY2011 Supplementals PS BU Corrections
Administration and Support		
Administrative Services	0.0	-13.6
Information Technology MIS	0.0	-2.4
Research and Records	0.0	-2.2
RDU Total:	0.0	-18.2
Population Management		
Correctional Academy	0.0	-3.4
Fac-Capital Improvement Unit	0.0	-2.3
Classification and Furlough	0.0	-6.0
Out-of-State Contractual	332.5	-1.9
Institution Director's Office	3,943.8	-8.7
Inmate Transportation	0.0	-1.8
Anchorage Correctional Complex	0.0	-17.1
Anvil Mtn Correctional Center	0.0	-7.1
Combined Hiland Mtn Corr Ctr	0.0	-12.4
Fairbanks Correctional Center	0.0	-9.9
Goose Creek Correctional Center	0.0	-4.0
Ketchikan Correctional Center	0.0	-6.4
Lemon Creek Correctional Ctr	0.0	-10.0
Mat-Su Correctional Center	0.0	-5.8
Palmer Correctional Center	0.0	-12.0
Spring Creek Correctional Ctr	0.0	-14.6
Wildwood Correctional Center	-506.0	-14.5
Yukon-Kuskokwim Corr Center	0.0	-7.6
Pt.MacKenzie Correctional Farm	0.0	-6.5

Component Summary
Department of Corrections

Results Delivery Unit/ Component	FY2011 Supplementals	FY2011 Supplementals PS BU Corrections
Population Management		
Probat & Parole Dir Office	0.0	-4.0
Statewide Probation and Parole	0.0	-46.1
Electronic Monitoring	0.0	-2.0
Community Residential Centers	751.3	0.0
RDU Total:	4,521.6	-204.1
Inmate Health Care		
Behavioral Health Care	0.0	-5.0
Physical Health Care	4,011.5	-38.6
RDU Total:	4,011.5	-43.6
Offender Habilitation		
Sex Offender Management	0.0	-6.0
RDU Total:	0.0	-6.0
Unrestricted General (UGF):	8,541.1	-264.2
Designated General (DGF):	-8.0	0.0
Other:	0.0	0.0
Federal:	0.0	-7.7
Total Funds:	8,533.1	-271.9
Permanent Full Time:	0	0
Permanent Part Time:	0	0
Non Permanent:	0	0
Total Positions:	0	0