

Alaska Cadastral Project**FY2011 Request: \$50,000****Reference No: 37768****AP/AL:** Appropriation**Project Type:** Information Technology / Systems / Communication**Category:** Natural Resources**Location:** Statewide**Contact:** Jean Davis**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-2422**Estimated Project Dates:** 09/08/2010 - 06/30/2013**Brief Summary and Statement of Need:**

The Department of Natural Resources requests an amendment to the Cadastral Survey capital project; SLA07, Ch30, Sec 4, Pg 97, Ln 25. The Bureau of Land Management (BLM) amended the grant, AR40764, and increased funding by \$50,000, which became available 9/8/2010, to continue the development of a shared integrated land parcel information system. The Cadastral project will provide, build, and support a state-hosted, consolidated dataset of land status and ownership information from BLM (Federal), State, and borough of Alaska sources. This single authoritative source for information will enable more efficient resource utilization and authorization decision making.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Fed Rcpts	\$50,000						\$50,000
Total:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

This supplement amends the latest appropriation:

AR 40764 – SLA 07, Ch 30, Sec 4, Pg 97, Ln 25 = \$250,000

Other previous funding includes:

AR 40552 – SLA 03, Ch 82, Sec 1, Pg 30, Ln 25 = \$518,700

AR 40595 – SLA 04, Ch 159, Sec 1, Pg 29, Ln 7 = \$400,000

AR 40639 – SLA 05, Ch 3, Sec 1, Pg 59, Ln 28 = \$200,000

AR 40764 – SLA 07, Ch30, Sec 4, Pg 97, Ln 25 = \$300,000 (RPL 10-1-5031)

Project Description/Justification:

The Department of Natural Resources received \$250.0 in federal receipts in SLA2007 for the Alaska Cadastral Project. The goal of this project is to create an integrated system for sharing land parcel information between federal, state, local, and native organizations. The Alaska Cadastral Project will enable anyone to access current rights, interests and boundary information involving real property.

The Bureau of Land Management (BLM) increased the project by \$50.0 with Cooperative Agreement #LAA080002 on 9/8/2008. The funds were available on 9/8/2010.

The project builds partnerships for the collection, management, standardization, and sharing of Alaska's land parcel information to improve business processes and support decision making. The project offers several strategic areas for improving the services of state and local government by improving the quality and accessibility of essential business information related to real property.

The funds will lapse on 2/24/2013. DNR requires authorization in the FY2011 budget in order to accept this funding. If this funding is not approved or is delayed, the department will be unable to complete the project work that BLM has requested.

No state general funds will be used and a match is not required. This funding will not replace existing general funds as there are no general funds associated with funding the Cadastral Survey project. The funding will be used for existing positions that typically work on special projects. The funds in the services line item will be used to pay for core position costs. Work on the existing project is expected to be completed in 2013.

The line item distribution of the proposed expenditure is listed below:

Personal Services = \$45.7

Services = \$4.3