

State of Alaska FY2012 Governor's Operating Budget

Department of Natural Resources State Public Domain and Public Access Results Delivery Unit Budget Summary

State Public Domain and Public Access Results Delivery Unit

Contribution to Department's Mission

See mission statements of individual components.

Core Services

- See information at individual component detail level.

Key RDU Challenges

See individual component narrative.

Significant Changes in Results to be Delivered in FY2012

See individual component narrative.

Major RDU Accomplishments in 2010

See individual component narrative.

Contact Information

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**State Public Domain and Public Access
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2010 Actuals				FY2011 Management Plan				FY2012 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Citizen's Advisory Commission	231.4	0.0	0.0	231.4	256.6	0.0	0.0	256.6	263.3	0.0	0.0	263.3
RS2477/Navigation ability	270.9	14.6	0.0	285.5	275.2	75.7	1,000.0	1,350.9	282.3	75.7	100.0	458.0
Totals	502.3	14.6	0.0	516.9	531.8	75.7	1,000.0	1,607.5	545.6	75.7	100.0	721.3

**State Public Domain and Public Access
Summary of RDU Budget Changes by Component
From FY2011 Management Plan to FY2012 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2011 Management Plan	531.8	0.0	75.7	1,000.0	1,607.5
Adjustments which will continue current level of service:					
-Citizen's Advisory Commission	6.7	0.0	0.0	0.0	6.7
-RS2477/Navigability	7.1	0.0	0.0	-1,000.0	-992.9
Proposed budget increases:					
-RS2477/Navigability	0.0	0.0	0.0	100.0	100.0
FY2012 Governor	545.6	0.0	75.7	100.0	721.3