

# **State of Alaska FY2012 Governor's Operating Budget**

## **Department of Natural Resources Large Project Permitting Component Budget Summary**

**Component: Large Project Permitting**

**Contribution to Department's Mission**

The Office of Project Management and Permitting (OPMP) protects and advances State and public interests in major resource developments, and federal land use planning and policy initiatives, to maintain and enhance the State's economy, quality of life, and natural resource values.

**Core Services**

- Coordinate natural resource development permitting for large projects across state and federal agencies for developers that request and pay for this service.
- Review federal plans and actions to ensure that the state's rights are protected as per the Alaska National Interest Lands Conservation Act (ANILCA), and to ensure successful resource development, wise stewardship of state resources, and continued opportunities for access, and public uses such as recreation, hunting and fishing.

**Results at a Glance**

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

**END RESULT A: All Major resource development projects receive efficient project management, review, stewardship, and permitting services.**

- Currently, every applicable project receives coordinated state services by an assigned Project Coordinator.

**Status of Strategies to Achieve End Result**

- Currently, OPMP has four Project Coordinators assigned to manage multiple permit reviews and provide project coordination on a total of 21 resource development projects.
- OPMP currently has signed 16 MOUs with project applicants and operators. In addition, OPMP has completed 142 reimbursable services agreements with state regulatory agencies to ensure all permitting costs for these agencies can be reimbursed by the project applicants.

**END RESULT B: Ensure major federal land and resource initiatives adequately consider state laws and the interests of Alaskans.**

- All significant federal initiatives from the National Park Service, US Fish and Wildlife Service, Minerals Management Service, and Bureau of Land Management are subject to coordinated state review. Many Forest Service initiatives concerning timber harvest and ANILCA are reviewed. Other selected federal actions receive some level of coordinated state participation as time permits.

**Status of Strategies to Achieve End Result**

- Currently, OPMP has three skilled Project coordinators assigned to coordinate interagency reviews of projects from at least 4 federal agencies. Other Project coordinators within OPMP occasionally are assigned coordination of additional special federal projects, e.g. proposed land exchanges.

<b>Major Activities to Advance Strategies</b>	
<ul style="list-style-type: none"> <li>• Insure that each proposed large resource development project is assigned to a skilled project coordinator</li> <li>• Insure that proposed resource development projects are carefully evaluated through the lens of wise stewardship</li> <li>• Facilitate improved day-to-day coordination and communication among state and federal resource agencies</li> <li>• Identify information required from resource developers to initiate the State permitting process</li> <li>• Establish permitting timelines for projects</li> </ul>	<ul style="list-style-type: none"> <li>• Present information at public and industry forums to improve understanding of resource projects and permitting process</li> <li>• Work to integrate and simplify federal and state permitting processes</li> <li>• Eliminate duplication of information requirements and permit stipulations</li> <li>• Advocate for appropriate ANILCA implementation that protects state interests and ensures statutory compliance</li> <li>• Advocate for federal land use policies that accommodate access, tourism, and responsible</li> </ul>

### Major Activities to Advance Strategies

- Coordinate state agency activities to increase efficiency of project review and permitting resource development and state management needs

### Key Component Challenges

OPMP's large project and permit coordination role has expanded DNR's participation in development of natural resources. As new development projects move forward, demand is increasing for highly qualified individuals capable of efficiently and expeditiously managing the State's involvement with the National Environmental Policy Act (NEPA) and state/federal permitting processes. The challenge lies in balancing economic and environmental factors to develop, conserve, and enhance natural resources for present and future Alaskans.

OPMP also continues to experience a high demand for state involvement in federal land use issues, including new ANILCA plans for parks and refuges, timber sales and other initiatives by the US Forest Service, and on-going BLM planning and MMS OCS actions. Both the National Park Service and the Bureau of Land Management fund a portion, but not all, of these activities. The increasing federal activity places greater demand on OPMP to protect state and public interests, such as ensuring adequate public access and authorized state management activities on all federal land in Alaska.

### Significant Changes in Results to be Delivered in FY2012

None

### Major Component Accomplishments in 2010

1. Coordinated efforts to address various regulatory issues regarding permitting and near completion of the construction of the first stage of the Walter Creek heap leach facility at Fort Knox Gold Mine.
2. Coordinated state review and oversight of reactivated permits and remaining stages of construction for the Kensington Gold Project.
3. Coordinated state agency involvement in participation as a cooperating agency in the 2008 amendment to the Tongass Land Management Plan.
4. Coordinated the issuance of permits for the Liberty offshore oil & gas project.

### Statutory and Regulatory Authority

AS 27  
AS 38  
11 AAC

### Contact Information

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**Large Project Permitting  
Component Financial Summary**

*All dollars shown in thousands*

	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,132.0	1,481.1	1,532.1
72000 Travel	43.1	68.3	68.3
73000 Services	1,676.9	2,215.9	2,603.1
74000 Commodities	20.4	10.4	20.4
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,872.4</b>	<b>3,775.7</b>	<b>4,223.9</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	92.2	251.1	254.9
1004 General Fund Receipts	523.5	239.8	241.1
1007 Inter-Agency Receipts	56.8	123.0	126.2
1055 Inter-agency/Oil & Hazardous Waste	7.7	11.9	12.2
1061 Capital Improvement Project Receipts	71.3	37.3	37.3
1108 Statutory Designated Program Receipts	1,596.6	2,566.3	2,991.5
1153 State Land Disposal Income Fund	524.3	546.3	560.7
<b>Funding Totals</b>	<b>2,872.4</b>	<b>3,775.7</b>	<b>4,223.9</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	92.2	251.1	254.9
Interagency Receipts	51015	56.8	123.0	126.2
Statutory Designated Program Receipts	51063	1,596.6	2,566.3	2,991.5
Capital Improvement Project Receipts	51200	71.3	37.3	37.3
Interagency Recs./Oil & Hazardous Waste	51395	7.7	11.9	12.2
State Land Disposal Income Fund	51434	524.3	546.3	560.7
<b>Restricted Total</b>		<b>2,348.9</b>	<b>3,535.9</b>	<b>3,982.8</b>
<b>Total Estimated Revenues</b>		<b>2,348.9</b>	<b>3,535.9</b>	<b>3,982.8</b>

**Summary of Component Budget Changes  
From FY2011 Management Plan to FY2012 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2011 Management Plan</b>	<b>239.8</b>	<b>546.3</b>	<b>2,738.5</b>	<b>251.1</b>	<b>3,775.7</b>
<b>Adjustments which will continue current level of service:</b>					
-Reverse - OCS Lease Planning Mineral Management Service Agency Agreement FY11	-239.8	0.0	0.0	0.0	-239.8
-FY 2011 Over/Understated GGU/SU salary adjustments	0.0	-1.4	-0.4	0.0	-1.8
-FY 2012 Personal Services increases	1.1	15.8	29.1	3.8	49.8
<b>Proposed budget increases:</b>					
-Continued Cooperating Agency Status on Lease Planning with the US Bureau of Ocean Energy Mgt, Regulation and Enforcement	240.0	0.0	0.0	0.0	240.0
-Statutory Designated Program Receipts increased volume of funded agreements	0.0	0.0	400.0	0.0	400.0
<b>FY2012 Governor</b>	<b>241.1</b>	<b>560.7</b>	<b>3,167.2</b>	<b>254.9</b>	<b>4,223.9</b>

**Large Project Permitting  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2011</u> <u>Management</u> <u>Plan</u>	<u>FY2012</u> <u>Governor</u>		
Full-time	12	12	Annual Salaries	1,006,274
Part-time	0	0	COLA	20,551
Nonpermanent	1	1	Premium Pay	0
			Annual Benefits	525,391
			<i>Less 1.30% Vacancy Factor</i>	(20,116)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>13</b>	<b>13</b>	<b>Total Personal Services</b>	<b>1,532,100</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	1	0	0	0	1
Administrative Officer I	1	0	0	0	1
Anilca Coordinator	1	0	0	0	1
College Intern III	1	0	0	0	1
Division Director	1	0	0	0	1
Large Mine Project Manager	1	0	0	0	1
Large Project Coordinator	3	1	1	0	5
Natural Resource Spec II	1	0	0	0	1
Natural Resource Spec III	1	0	0	0	1
<b>Totals</b>	<b>11</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>13</b>

**Component Detail All Funds**  
**Department of Natural Resources**

**Component:** Large Project Permitting (2733)  
**RDU:** Resource Development (136)

	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
71000 Personal Services	1,132.0	1,461.2	1,481.1	1,481.1	1,532.1	51.0	3.4%
72000 Travel	43.1	68.3	68.3	68.3	68.3	0.0	0.0%
73000 Services	1,676.9	2,215.9	2,215.9	2,215.9	2,603.1	387.2	17.5%
74000 Commodities	20.4	10.4	10.4	10.4	20.4	10.0	96.2%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,872.4</b>	<b>3,755.8</b>	<b>3,775.7</b>	<b>3,775.7</b>	<b>4,223.9</b>	<b>448.2</b>	<b>11.9%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts	92.2	250.3	251.1	251.1	254.9	3.8	1.5%
1004 Gen Fund	523.5	239.8	239.8	239.8	241.1	1.3	0.5%
1007 I/A Rcpts	56.8	121.6	123.0	123.0	126.2	3.2	2.6%
1055 IA/OIL HAZ	7.7	11.7	11.9	11.9	12.2	0.3	2.5%
1061 CIP Rcpts	71.3	37.3	37.3	37.3	37.3	0.0	0.0%
1108 Stat Desig	1,596.6	2,554.0	2,566.3	2,566.3	2,991.5	425.2	16.6%
1153 State Land	524.3	541.1	546.3	546.3	560.7	14.4	2.6%
<b>Unrestricted General (UGF)</b>	<b>523.5</b>	<b>239.8</b>	<b>239.8</b>	<b>239.8</b>	<b>241.1</b>	<b>1.3</b>	<b>0.5%</b>
<b>Designated General (DGF)</b>	<b>524.3</b>	<b>541.1</b>	<b>546.3</b>	<b>546.3</b>	<b>560.7</b>	<b>14.4</b>	<b>2.6%</b>
<b>Other Funds</b>	<b>1,732.4</b>	<b>2,724.6</b>	<b>2,738.5</b>	<b>2,738.5</b>	<b>3,167.2</b>	<b>428.7</b>	<b>15.7%</b>
<b>Federal Funds</b>	<b>92.2</b>	<b>250.3</b>	<b>251.1</b>	<b>251.1</b>	<b>254.9</b>	<b>3.8</b>	<b>1.5%</b>
<b>Positions:</b>							
Permanent Full Time	13	12	12	12	12	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	1	1	1	1	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Large Project Permitting (2733)  
**RDU:** Resource Development (136)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2011 Conference Committee (Final) To FY2011 Authorized *****												
<b>FY2011 Conference Committee</b>												
ConfCom		3,755.8	1,461.2	68.3	2,215.9	10.4	0.0	0.0	0.0	12	0	1
1002 Fed Rcpts		250.3										
1004 Gen Fund		239.8										
1007 I/A Rcpts		121.6										
1055 IA/OIL HAZ		11.7										
1061 CIP Rcpts		37.3										
1108 Stat Desig		2,554.0										
1153 State Land		541.1										
<b>ADN 10-1-5007 FY 2011 Non-covered Salary Increase Year 1 SLA 10 Chapter 56 (HB 421)</b>												
FisNot		19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.8										
1007 I/A Rcpts		1.4										
1055 IA/OIL HAZ		0.2										
1108 Stat Desig		12.3										
1153 State Land		5.2										
: \$19.9												
<b>Subtotal</b>		<b>3,775.7</b>	<b>1,481.1</b>	<b>68.3</b>	<b>2,215.9</b>	<b>10.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>1</b>
***** Changes From FY2011 Authorized To FY2011 Management Plan *****												
<b>Subtotal</b>		<b>3,775.7</b>	<b>1,481.1</b>	<b>68.3</b>	<b>2,215.9</b>	<b>10.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>1</b>
***** Changes From FY2011 Management Plan To FY2012 Governor *****												
<b>Reverse - OCS Lease Planning Mineral Management Service Agency Agreement FY11</b>												
OTI		-239.8	-35.0	-5.0	-199.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-239.8										
Reverse one-time item												
<b>FY 2011 Over/Understated GGU/SU salary adjustments</b>												
SalAdj		-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-0.4										
1153 State Land		-1.4										

When the SU and GGU salary adjustments were calculated, errors were made that understated some GGU amounts and overstated some SU amounts. This

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Large Project Permitting (2733)

**RDU:** Resource Development (136)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

change record identifies the over and under stated amounts associated with these calculations.: \$-1.8

**FY 2012 Personal Services increases**

SalAdj		49.8	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.8											
1004 Gen Fund		1.1											
1007 I/A Rcpts		3.2											
1055 IA/OIL HAZ		0.3											
1108 Stat Desig		25.6											
1153 State Land		15.8											

This change record includes the following personal services increases:  
: \$49.8

Alaska State Employees Assn (GGU) FY2012 Health Insurance Increased Costs : \$6.0

Alaska Public Employees Assn (SU) FY2012 Health Insurance Increased Costs : \$1.9

Non-Covered Employees FY2012 Health Insurance Increased Costs : \$14.7

Alaska State Employees Association (GGU) FY 12 COLA increases  
: \$4.5

Alaska Public Employees Association (SU) FY 12 COLA increases  
: \$1.8

Non-Covered Employees FY 12 COLA increases  
: \$20.9

**Continued Cooperating Agency Status on Lease Planning with the US Bureau of Ocean Energy Mgt, Regulation and Enforcement**

IncM		240.0	38.0	5.0	197.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		240.0											

Over the next six years, the U.S. Bureau of Ocean Energy Management, Regulation and Enforcement (BOEMRE)(formerly the MMS) will need to complete eight Environmental Impact Statements (EIS's) that will address the impacts of proposed outer continental shelf (OCS) oil and gas leasing and exploration activities in Alaska's offshore waters. In addition, the US Bureau of Land Management is starting an EIS for future resource development in NPRA. The EISs will address OCS leasing, exploration and development activities in the Chukchi and Beaufort Seas, Cook Inlet, and the North Aleutian Basin, and onshore oil and gas leasing and other resource development in NPRA. This budget request will allow the state to be a participant in these processes. Cooperating agency status will allow the State to partner with BOEMRE and BLM in developing these EIS's, thereby ensuring that the concerns of Alaskans are better addressed. State agency expertise will be critical in assisting BOEMRE and BLM to ensure that these EIS's are completed in a timely and thorough manner.

A DNR Project Coordinator and state agency review team will participate in identifying and resolving significant environmental issues; assist in preparing portions

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Natural Resources**

**Component:** Large Project Permitting (2733)  
**RDU:** Resource Development (136)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>of each EIS document; provide BOEMRE and BLM an inventory of relevant information (e.g., GIS data, hardcopy and electronic datasets, maps, reports, etc.) that would be useful in identification and analysis of environmental data; provide data and rationale for analysis and assessment of alternatives; and participate with pertinent U.S. federal agencies such as the U.S. Corps of Engineers, U.S. Environmental Protection Agency, U.S. Fish and Wildlife Service, and National Marine Fisheries Service in review of and comment on National Environmental Policy Act (NEPA) process documents.</p> <p>Funds included in this budget will be used to pay for personal service and travel expense in DNR's Office of Project Management and Permitting. The majority of the funds will be used to reimburse expenses of other participating state agencies including the Division of Mining, Land &amp; Water, Division of Coastal and Ocean Management, Division of Oil and Gas, Office of History and Archaeology, and the Departments of Fish and Game, Law, Health and Social Services, and Environmental Conservation.</p> <p>Work on the EIS's is already underway. The State will be able to continue to participate as a cooperating agency with approval of this funding. Office of Project Management &amp; Permitting is requesting to fund this project permanently.</p>												
<b>Statutory Designated Program Receipts increased volume of funded agreements</b>												
1108 Stat Desig	Inc	400.0	0.0	0.0	390.0	10.0	0.0	0.0	0.0	0	0	0
		400.0										
	<b>Totals</b>	<b>4,223.9</b>	<b>1,532.1</b>	<b>68.3</b>	<b>2,603.1</b>	<b>20.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>1</b>

**Personal Services Expenditure Detail**  
**Department of Natural Resources**

**Scenario:** FY2012 Governor (8665)  
**Component:** Large Project Permitting (2733)  
**RDU:** Resource Development (136)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
01-610X	Anilca Coordinator	FT	A	XE	Anchorage	AA	23J / K	12.0		98,604	2,666	0	49,718	150,988	0
01-901X	Division Director	FT	A	XE	Anchorage	AA	27J / K	12.0		119,686	3,090	0	56,352	179,128	2,687
10-?204	College Intern III	NP	N	XE	Anchorage	AA	10A / B	12.0		21,004	468	0	2,405	23,877	0
10-0244	Administrative Officer I	FT	A	SS	Anchorage	200	17J / K	12.0		66,788	0	0	38,660	105,448	0
10-0433	Administrative Assistant I	FT	A	GP	Anchorage	200	12E / F	12.0		41,606	0	0	30,270	71,876	0
10-1867	Natural Resource Spec II	FT	A	GP	Anchorage	200	16E / F	12.0		55,668	0	0	35,221	90,889	0
10-3501	Large Mine Project Manager	FT	A	XE	Anchorage	AA	24F / J	12.0		101,532	2,746	0	50,749	155,027	0
10-3503	Large Project Coordinator	FT	A	XE	Fairbanks	EE	23F / J	12.0		109,128	2,817	0	53,281	165,226	0
10-3504	Large Project Coordinator	FT	A	XE	Anchorage	AA	23B / B	12.0		79,908	2,161	0	43,136	125,205	0
10-3505	Large Project Coordinator	FT	A	XE	Juneau	AA	23B / B	12.0		79,908	2,161	0	43,136	125,205	0
10-3506	Natural Resource Spec III	FT	A	GP	Anchorage	200	18G / J	12.0		68,193	0	0	39,631	107,824	0
10-4219	Large Project Coordinator	FT	A	XE	Anchorage	AA	23M / N	8.0	**	72,641	1,965	0	35,577	110,183	0
10-4220	Large Project Coordinator	FT	A	XE	Anchorage	AA	23E / F	12.0		91,608	2,477	0	47,255	141,340	35,335

		Total Positions	New	Deleted	Total Salary Costs:	Total COLA:	Total Premium Pay:	Total Benefits:
					1,006,274	20,551	0	525,391
<b>Full Time Positions:</b>		12	0	0				
<b>Part Time Positions:</b>		0	0	0				
<b>Non Permanent Positions:</b>		1	0	0				
<b>Positions in Component:</b>		13	0	0				
					<b>Total Pre-Vacancy:</b>			1,552,216
					<b>Minus Vacancy Adjustment of 1.30%:</b>			(20,116)
					<b>Total Post-Vacancy:</b>			1,532,100
					<b>Plus Lump Sum Premium Pay:</b>			0
					<b>Personal Services Line 100:</b>			1,532,100

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	115,788	114,287	7.46%
1004 General Fund Receipts	38,022	37,529	2.45%
1007 Inter-Agency Receipts	96,190	94,943	6.20%
1055 Inter-agency/Oil & Hazardous Waste	12,120	11,963	0.78%
1061 Capital Improvement Project Receipts	33,512	33,078	2.16%
1108 Statutory Designated Program Receipts	764,249	754,345	49.24%
1153 State Land Disposal Income Fund	492,335	485,955	31.72%
<b>Total PCN Funding:</b>	<b>1,552,216</b>	<b>1,532,100</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Natural Resources**  
**Travel**

**Component:** Large Project Permitting (2733)  
**RDU:** Resource Development (136)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
72000	Travel		43.1	68.3	68.3
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>72000 Travel Detail Totals</b>			<b>43.1</b>	<b>68.3</b>	<b>68.3</b>
72100	Instate Travel	Employee in-state travel includes hotel, per diem, airfare and reimbursements. Travel is budgeted for project managers to meet with industry, other government agencies, the administration and the public as they coordinate and shepherd resource development projects through the state permitting system. Large resource development projects related to mining, road, and oil and gas development will require field and site inspections in order to effectively address permitting requirements.  Travel is also required for managers to attend relevant professional conferences and meetings relative to specific projects.	31.6	56.8	56.8
72400	Out Of State Travel	Employee out-of-state travel includes hotel, per diem, airfare and reimbursements. Travel is budgeted for project managers to meet with industry, other government agencies, administration and the public as they coordinate and shepherd resource development projects through the state permitting system. Large resource development projects related to mining, road, and oil and gas development will require field and site inspections in order to address requirements effectively.  Travel is also required for managers to attend relevant professional conferences and meetings relative to specific projects.	11.5	11.5	11.5

**Line Item Detail**  
**Department of Natural Resources**  
**Services**

**Component:** Large Project Permitting (2733)  
**RDU:** Resource Development (136)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
73000	Services		1,676.9	2,215.9	2,603.1
Expenditure Account			FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>73000 Services Detail Totals</b>			<b>1,676.9</b>	<b>2,215.9</b>	<b>2,603.1</b>
73026	Training/Conferences	Conference registrations and training costs.	3.8	3.8	3.8
73075	Legal & Judicial Svc	Transcription/ Record costs, Legal Fees.	3.5	3.5	3.5
73154	Software Licensing	Software license upgrades and renewals.	1.3	1.3	1.3
73156	Telecommunication	Estimated local phone charges.	8.5	8.5	8.5
73169	Federal Indirect Rate Allocation	NatRes Federal indirect rate allocation.	7.8	11.1	11.1
73225	Delivery Services	Postage, DHL and FedEx for division mail.	0.7	0.7	0.7
73401	Long Distance	Estimated toll (measured) Long distance charges and teleconferences with mining companies 2x a week. Other calls are made to contractors and vendors as required for contracts, maintenance or trouble shooting.	0.0	8.4	8.4
73451	Advertising	Production of documents, advertising public meetings and notices associated with permitting of large development projects, duplication services and dissemination of appropriate permitting and planning information.	0.5	0.5	0.5
73650	Struc/Infstruct/Land	Surveys & Appraisals.	4.5	4.5	4.5
73668	Room/Space	Room and Space rental for public meetings on regulations.	0.0	3.0	3.0
73675	Equipment/Machinery	Office furniture and equipment- Repair and maintain network devices used for LPP's business applications, resource analysis equipment and associated peripherals (workstations, terminals, printers).	0.7	0.7	0.7
73750	Other Services (Non IA Svcs)	Professional services related to large project management from the private sector, per signed memorandum of understanding with DNR. Such services may include external technical expertise or project management support for projects/health impact	43.2	43.2	43.2

**Line Item Detail**  
**Department of Natural Resources**  
**Services**

**Component:** Large Project Permitting (2733)

**RDU:** Resource Development (136)

Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>73000 Services Detail Totals</b>			<b>1,676.9</b>	<b>2,215.9</b>	<b>2,603.1</b>
		assessment Technical & Geophysical contracts.			
73803	Conservation/Environ (IA Svcs)	Univ - Fairbanks Organized Research	478.4	0.0	0.0
		RSA to University of Alaska Fairbanks to fund Bullen Road Project Hydrologic Analysis in support of future permitting actions on the Eastern North Slope. Bullen Point Multi-year appropriation, lapse date 06/30/10. Bullen Pt. Road (AR 37934) Bullen Pt. Road (AR37994)			
73804	Economic/Development (IA Svcs)	Various	1,035.1	1,160.4	1,160.7
		RSA's to state agencies (DEC, DCCED, AOGCC, ADFG) to support mining/oil & gas projects such as Chuitna Coal, Donlin Creek, FGMI, Greens Creek, Kensington, Niblack, Pebble, Pogo, Red Dog, Rock Creek, Point Thomson, OCS. New projects are Eizembek EIS, Livengood, and Usibelli Mine.			
73804	Economic/Development (IA Svcs)	Various	0.0	519.5	840.7
		RSA's to other DNR divisions to support projects such as Chuitna Coal, Donlin Creek, FGMI, Greens Creek, Kensington, Pt. Thomson, Niblack, Pebble, Pogo, Red Dog, Rock Creek, Livengood, (CINGS) Cook Inlet Natural Gas Storage, Usibelli, Izembek). (DCOM-\$69.5); (AG-\$10); (MLW-\$504.8); (DGGS-\$5.0); (FSS-\$181.7); (O&G-\$40); (Parks-29.7)			
73805	IT-Non-Telecommnctns	Admin	6.9	6.9	6.9
		Core Services RSA to DOA for Computer Services EPR.			
73805	IT-Non-Telecommnctns	Admin	1.9	1.9	1.9
		Core Services RSA to DOA for LPP's share of Microsoft agreement/\$1,849, Antivirus/\$82, other IT-non Telecom			
73806	IT-Telecommunication	Admin	5.3	5.3	5.3
		Core Services RSA to DOA for Telecom EPR.			
73809	Mail	Admin - Central Mail	0.5	0.5	0.5
		Core Services RSA to DOA for Central Mailroom services.			
73810	Human Resources	Admin - Personnel	1.5	1.6	1.6
		Core Services RSA to DOA for LPP's share of Human resources integration.			
73811	Building Leases	Admin	23.6	23.6	23.6
		LPP's Atwood Building lease space allocation for FY10-\$28.1(OPMP office Space \$21,827; Parking Garage \$1,875). OPMP/EVOS \$4,441 allocated under EVOS.			
73812	Legal	Law - Natural Resources	39.8	87.8	153.5
		Core Services RSA to Dept. of Law for LPP's share of legal and regulations , \$0.1			

**Line Item Detail**  
**Department of Natural Resources**  
**Services**

**Component:** Large Project Permitting (2733)

**RDU:** Resource Development (136)

Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor	
<b>73000 Services Detail Totals</b>			<b>1,676.9</b>	<b>2,215.9</b>	<b>2,603.1</b>	
		RSA's to the Department of Law on oil & gas and mining regulations to support projects such as Chuitna Coal, Donlin Creek, FGMI, Greens Creek, Kensington, Niblack, Pebble, Pogo, Red Dog, Rock Creek, Shell Offshore, Point Thomson, Livengood and Poorman Project. \$153.4.				
73814	Insurance	Admin - Risk Management	Core Services RSA to DOA for Risk Management Bond and Overhead. Official Bond (\$3.79), Risk Management Overhead Allocation (\$0.41).	0.1	0.1	0.1
73815	Financial	Admin - Finance	Core Services RSA to DOA Finance for LPP's AKSAS/AKPAY support and maintenance.	0.9	0.9	0.9
73816	ADA Compliance	Labor	Core Services RSA to DOA Finance for LPP's share of charges for ADA Compliance.	0.2	0.2	0.2
73819	Commission Sales (IA Svcs)	Admin - State Travel Office	Commission Sales for US Travel State travel office Agent Fees.	1.0	1.0	1.0
73823	Health	H&SS - Epidemiology	RSAs to H&SS for public health assessment related to large mining projects such as, Red Dog (\$10), Donlin Creek (\$30), Pebble (\$30), Chuitna (\$15), Point Thomson (\$25) and Poorman (\$3.0). H&SS Public Health Epidemiology will work with federal and local agencies, tribal health groups and members of the public to evaluate the potential positive and negative health impacts of these projects to Alaskans.	7.2	317.0	317.0

**Line Item Detail**  
**Department of Natural Resources**  
**Commodities**

**Component:** Large Project Permitting (2733)  
**RDU:** Resource Development (136)

Line Number	Line Name		FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
74000	Commodities		20.4	10.4	20.4
Expenditure Account	Servicing Agency	Explanation	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
<b>74000 Commodities Detail Totals</b>			<b>20.4</b>	<b>10.4</b>	<b>20.4</b>
74200	Business	General office and data processing supplies and equipment upgrades.	20.2	10.2	20.2
74650	Repair/Maintenance (Commodities)	Building materials	0.2	0.2	0.2

**Restricted Revenue Detail**  
**Department of Natural Resources**

**Component:** Large Project Permitting (2733)  
**RDU:** Resource Development (136)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51010	Federal Receipts	92.2	251.1	254.9

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
57790	Fed Proj Nat Resourc		07 Forest Leg Admin	11100	22.8	41.7	45.5
57790	Fed Proj Nat Resourc		08 RMP Resource Mgmt	11100	9.1	9.1	9.1
57790	Fed Proj Nat Resourc		BLM	11100	0.0	50.0	50.0
57790	Fed Proj Nat Resourc		Campbell Creek	11100	0.0	40.0	40.0
57790	Fed Proj Nat Resourc		Consistency Review	11100	15.3	15.3	15.3
57790	Fed Proj Nat Resourc		Forest Legacy Grant	11100	0.0	35.0	35.0
57790	Fed Proj Nat Resourc		FY10 Planning Assist	11100	45.0	60.0	60.0

**Restricted Revenue Detail**  
**Department of Natural Resources**

**Component:** Large Project Permitting (2733)  
**RDU:** Resource Development (136)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts	56.8	123.0	126.2

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51015	Interagency Receipts		Land Incentive Program	11100	1.0	1.0	1.0
51015	Interagency Receipts		Portage River Natl C	11100	0.0	1.0	1.0
59100	Natural Resources	Department-wide	Chuitna Coal	11100	1.5	2.7	2.7
59100	Natural Resources	Large Project Permitting	DNR Shell OCS	11100	5.1	0.0	0.0
59100	Natural Resources	Large Project Permitting	Donlin Creek	11100	1.7	5.2	5.2
59100	Natural Resources	Department-wide	FGMI	11100	2.7	5.6	5.6
59100	Natural Resources	Large Project Permitting	FY10 CINGS	11100	4.2	6.5	6.5
59100	Natural Resources	Large Project Permitting	FY10 Poorman	11100	0.6	0.0	0.0
59100	Natural Resources	Department-wide	Greens Creek	11100	0.9	3.1	3.1
59100	Natural Resources	Large Project Permitting	Izembek	11100	0.0	5.0	5.0

**Restricted Revenue Detail**  
**Department of Natural Resources**

**Component:** Large Project Permitting (2733)  
**RDU:** Resource Development (136)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51015	Interagency Receipts	56.8	123.0	126.2

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
59100	Natural Resources	Large Project Permitting	Kensington	11100	2.3	4.8	4.8
59100	Natural Resources	Mining and Land Development	Large Mine Project	11100	18.0	19.0	20.0
59100	Natural Resources	Large Project Permitting	Livengood	11100	0.4	1.5	1.5
59100	Natural Resources	Large Project Permitting	New Projects	11100	0.0	36.1	38.3
59100	Natural Resources	Large Project Permitting	Niblack Project	11100	0.6	0.9	0.9
59100	Natural Resources	Large Project Permitting	Pebble Project	11100	7.1	9.3	9.3
59100	Natural Resources	Large Project Permitting	Pogo Mine Project	11100	1.8	3.0	3.0
59100	Natural Resources	Large Project Permitting	Pt. Thomson	11100	3.7	5.0	5.0
59100	Natural Resources	Large Project Permitting	Red Dog Mine	11100	1.9	4.4	4.4
59100	Natural Resources	Large Project Permitting	Rock Creek Project	11100	3.3	4.9	4.9

**Restricted Revenue Detail**  
**Department of Natural Resources**

**Component:** Large Project Permitting (2733)  
**RDU:** Resource Development (136)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51015	Interagency Receipts	56.8	123.0	126.2

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
59100	Natural Resources	Large Project Permitting	TransCanada Pipeline	11100	0.0	3.0	3.0
59100	Natural Resources	Large Project Permitting	Usibelli	11100	0.0	1.0	1.0

**Restricted Revenue Detail**  
**Department of Natural Resources**

**Component:** Large Project Permitting (2733)  
**RDU:** Resource Development (136)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51063	Statutory Designated Program Receipts	1,596.6	2,566.3	2,991.5

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
55922	Stat Desig -Contract		08-09 Shell OCS Acti	11100	96.7	0.0	0.0
55922	Stat Desig -Contract		Chuitna Coal Proj	11100	86.3	158.9	158.9
55922	Stat Desig -Contract		Cook Inlet Gas	11100	89.5	89.5	122.9
55922	Stat Desig -Contract		Donlin Creek	11100	325.7	325.7	538.4
55922	Stat Desig -Contract		FGMI	11100	104.5	104.5	104.5
55922	Stat Desig -Contract		Greens Creek Mine	11100	25.3	93.8	141.1
55922	Stat Desig -Contract		Izembek EIS Project	11100	8.9	119.0	119.0
55922	Stat Desig -Contract		Kensington Gold	11100	182.9	276.1	276.1
55922	Stat Desig -Contract		Livengood	11100	18.0	57.3	57.3
55922	Stat Desig -Contract		Niblack Mine Project	11100	11.4	44.6	44.6

**Restricted Revenue Detail**  
**Department of Natural Resources**

**Component:** Large Project Permitting (2733)  
**RDU:** Resource Development (136)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51063	Statutory Designated Program Receipts	1,596.6	2,566.3	2,991.5

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
55922	Stat Desig -Contract		Pebble Gold Copper	11100	251.1	548.5	548.5
55922	Stat Desig -Contract		Pogo Mine Project	11100	55.6	98.0	98.0
55922	Stat Desig -Contract		Poorman Project	11100	12.2	0.0	0.0
55922	Stat Desig -Contract		Pt. Thomson	11100	88.8	263.0	263.0
55922	Stat Desig -Contract		Red Dog Ops	11100	94.2	155.0	155.0
55922	Stat Desig -Contract		Rock Creek Project	11100	145.5	232.4	232.4
55922	Stat Desig -Contract		Usibelli	11100	0.0	0.0	131.8

**Restricted Revenue Detail**  
**Department of Natural Resources**

**Component:** Large Project Permitting (2733)  
**RDU:** Resource Development (136)

Master Account	Revenue Description	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51200	Capital Improvement Project Receipts	71.3	37.3	37.3

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2010 Actuals	FY2011 Management Plan	FY2012 Governor
51200	Cap Improv Proj Rec		ARRC Port MacKenzie	11100	6.4	6.4	6.4
51200	Cap Improv Proj Rec		DNR Canadian Mine Project	11100	10.5	20.5	20.5
51200	Cap Improv Proj Rec		NCW Nushagak Bay Fin	11100	7.7	0.0	0.0
51200	Cap Improv Proj Rec		Northern Rail Extension	11100	10.4	10.4	10.4
51200	Cap Improv Proj Rec		Portage River Natl C	11100	1.0	0.0	0.0
51200	Cap Improv Proj Rec		Shuyak/Afognak - For	11100	2.7	0.0	0.0
51200	Cap Improv Proj Rec		Tongass Land Use	11100	17.0	0.0	0.0
51201	Direct CIP Receipts		DNR OMPM SDMI	11100	15.6	0.0	0.0

**Restricted Revenue Detail**  
**Department of Natural Resources**

**Component:** Large Project Permitting (2733)  
**RDU:** Resource Development (136)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51395	Interagency Recs./Oil & Hazardous Waste	7.7	11.9	12.2

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51395	IA/Oil & Hazardous		C-Plan	11100	7.7	11.9	12.2

**Restricted Revenue Detail**  
**Department of Natural Resources**

**Component:** Large Project Permitting (2733)  
**RDU:** Resource Development (136)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51434	State Land Disposal Income Fund	524.3	546.3	560.7

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2010 Actuals</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>
51434	State Land Disposal Income Fund		LPP LDIF	11164	524.3	546.3	560.7

**Inter-Agency Services**  
**Department of Natural Resources**

**Component:** Large Project Permitting (2733)  
**RDU:** Resource Development (136)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011		
				FY2010 Actuals	Management Plan	FY2012 Governor
73169	Federal Indirect Rate Allocation	Intra-dept	NatRes	7.8	11.1	11.1
<b>73169 Federal Indirect Rate Allocation subtotal:</b>				<b>7.8</b>	<b>11.1</b>	<b>11.1</b>
73803	Conservation/Environ (IA Svcs) RSA to University of Alaska Fairbanks to fund Bullen Road Project Hydrologic Analysis in support of future permitting actions on the Eastern North Slope. Bullen Point Multi-year appropriation, lapse date 06/30/10. Bullen Pt. Road (AR 37934) Bullen Pt. Road (AR37994)	Inter-dept	Univ - Fairbanks Organized Research	478.4	0.0	0.0
<b>73803 Conservation/Environ (IA Svcs) subtotal:</b>				<b>478.4</b>	<b>0.0</b>	<b>0.0</b>
73804	Economic/Development (IA Svcs) RSA's to state agencies (DEC, DCCED, AOGCC, ADFG) to support mining/oil & gas projects such as Chuitna Coal, Donlin Creek, FGMI, Greens Creek, Kensington, Niblack, Pebble, Pogo, Red Dog, Rock Creek, Point Thomson, OCS. New projects are Eizembek EIS, Livengood, and Usibelli Mine.	Inter-dept	Various	1,035.1	1,160.4	1,160.7
73804	Economic/Development (IA Svcs) RSA's to other DNR divisions to support projects such as Chuitna Coal, Donlin Creek, FGMI, Greens Creek, Kensington, Pt. Thomson, Niblack, Pebble, Pogo, Red Dog, Rock Creek, Livengood, (CINGS) Cook Inlet Natural Gas Storage, Usibelli, Izembek). (DCOM-\$69.5); (AG-\$10); (MLW-\$504.8); (DGG-\$5.0); (FSS-\$181.7); (O&G-\$40); (Parks-29.7)	Intra-dept	Various	0.0	519.5	840.7
<b>73804 Economic/Development (IA Svcs) subtotal:</b>				<b>1,035.1</b>	<b>1,679.9</b>	<b>2,001.4</b>
73805	IT-Non-Telecommnctns Core Services RSA to DOA for Computer Services EPR.	Inter-dept	Admin	6.9	6.9	6.9
73805	IT-Non-Telecommnctns Core Services RSA to DOA for LPP's share of Microsoft agreement/\$1,849, Antivirus/\$82, other IT-non Telecom	Inter-dept	Admin	1.9	1.9	1.9
<b>73805 IT-Non-Telecommnctns subtotal:</b>				<b>8.8</b>	<b>8.8</b>	<b>8.8</b>
73806	IT-Telecommunication Core Services RSA to DOA for Telecom EPR.	Inter-dept	Admin	5.3	5.3	5.3
<b>73806 IT-Telecommunication subtotal:</b>				<b>5.3</b>	<b>5.3</b>	<b>5.3</b>
73809	Mail Core Services RSA to DOA for Central Mailroom services.	Inter-dept	Admin - Central Mail	0.5	0.5	0.5
<b>73809 Mail subtotal:</b>				<b>0.5</b>	<b>0.5</b>	<b>0.5</b>
73810	Human Resources Core Services RSA to DOA for LPP's share of Human resources integration.	Inter-dept	Admin - Personnel	1.5	1.6	1.6
<b>73810 Human Resources subtotal:</b>				<b>1.5</b>	<b>1.6</b>	<b>1.6</b>
73811	Building Leases LPP's Atwood Building lease space allocation for FY10-\$28.1(OPMP office Space \$21,827; Parking Garage \$1,875). OPMP/EVOS \$4,441 allocated under EVOS.	Inter-dept	Admin	23.6	23.6	23.6
<b>73811 Building Leases subtotal:</b>				<b>23.6</b>	<b>23.6</b>	<b>23.6</b>

**Inter-Agency Services**  
**Department of Natural Resources**

**Component:** Large Project Permitting (2733)  
**RDU:** Resource Development (136)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010 Actuals	FY2011		FY2012 Governor
					Management Plan		
73812	Legal Core Services RSA to Dept. of Law for LPP's share of legal and regulations , \$0.1  RSA's to the Department of Law on oil & gas and mining regulations to support projects such as Chuitna Coal, Donlin Creek, FGMI, Greens Creek, Kensington, Niblack, Pebble, Pogo, Red Dog, Rock Creek, Shell Offshore, Point Thomson, Livengood and Poorman Project. \$153.4.	Inter-dept	Law - Natural Resources	39.8	87.8	153.5	
<b>73812 Legal subtotal:</b>				<b>39.8</b>	<b>87.8</b>	<b>153.5</b>	
73814	Insurance Core Services RSA to DOA for Risk Management Bond and Overhead. Official Bond (\$3.79), Risk Management Overhead Allocation (\$0.41).	Inter-dept	Admin - Risk Management	0.1	0.1	0.1	
<b>73814 Insurance subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	
73815	Financial Core Services RSA to DOA Finance for LPP's AKSAS/AKPAY support and maintenance.	Inter-dept	Admin - Finance	0.9	0.9	0.9	
<b>73815 Financial subtotal:</b>				<b>0.9</b>	<b>0.9</b>	<b>0.9</b>	
73816	ADA Compliance Core Services RSA to DOA Finance for LPP's share of charges for ADA Compliance.	Inter-dept	Labor	0.2	0.2	0.2	
<b>73816 ADA Compliance subtotal:</b>				<b>0.2</b>	<b>0.2</b>	<b>0.2</b>	
73819	Commission Sales (IA Svcs) Commission Sales for US Travel State travel office Agent Fees.	Inter-dept	Admin - State Travel Office	1.0	1.0	1.0	
<b>73819 Commission Sales (IA Svcs) subtotal:</b>				<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	
73823	Health RSAs to H&SS for public health assessment related to large mining projects such as, Red Dog (\$10), Donlin Creek (\$30), Pebble (\$30), Chuitna (\$15), Point Thomson (\$25) and Poorman (\$3.0). H&SS Public Health Epidemiology will work with federal and local agencies, tribal health groups and members of the public to evaluate the potential positive and negative health impacts of these projects to Alaskans.	Inter-dept	H&SS - Epidemiology	7.2	317.0	317.0	
<b>73823 Health subtotal:</b>				<b>7.2</b>	<b>317.0</b>	<b>317.0</b>	
<b>Large Project Permitting total:</b>				<b>1,610.2</b>	<b>2,137.8</b>	<b>2,525.0</b>	
<b>Grand Total:</b>				<b>1,610.2</b>	<b>2,137.8</b>	<b>2,525.0</b>	