

General Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2011 Management Plan vs FY2012 Governor	
Military & Veterans Affairs							
Office of the Commissioner	1,691.9	1,817.4	1,826.4	2,181.2	2,231.9	50.7	2.3%
Homeland Security & Emerg Mgt	2,480.1	2,389.0	2,391.6	2,401.2	2,461.5	60.3	2.5%
Local Emergency Planning Comn	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	498.8	815.8	823.4	823.4	840.8	17.4	2.1%
Army Guard Facilities Maint.	2,489.0	2,544.6	2,721.4	2,749.2	2,652.5	-96.7	-3.5%
Air Guard Facilities Maint.	1,586.2	1,754.0	1,871.8	1,964.6	1,875.4	-89.2	-4.5%
Alaska Military Youth Academy	133.9	165.9	165.9	73.1	73.2	0.1	0.1%
Veterans' Services	1,050.2	986.8	988.6	988.6	996.2	7.6	0.8%
Alaska Statewide Emergency Cor	603.2	392.2	392.2	0.0	0.0	0.0	0.0%
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
RDU Total:	10,838.3	11,170.7	11,486.3	11,486.3	11,436.5	-49.8	-0.4%
Alaska National Guard Benefits							
Educational Benefits	79.5	80.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	880.8	881.2	881.2	881.2	882.2	1.0	0.1%
RDU Total:	960.3	961.2	961.2	961.2	962.2	1.0	0.1%
Unrestricted General (UGF):	11,781.0	12,103.5	12,419.1	12,419.1	12,370.3	-48.8	-0.4%
Designated General (DGF):	17.6	28.4	28.4	28.4	28.4	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	11,798.6	12,131.9	12,447.5	12,447.5	12,398.7	-48.8	-0.4%