

Department Totals - Operating Budget
Department of Environmental Conservation

Description	FY2011 Supplementals	FY2011 Supplementals PS BU Corrections
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Department Totals	87.8	-150.6
Funding Sources:		
1002 Fed Rcpts	43.1	2.2
1003 G/F Match	0.0	1.8
1004 Gen Fund	0.0	-23.1
1005 GF/Prgm	0.0	-30.8
1007 I/A Rcpts	0.0	-7.2
1052 Oil/Haz Fd	18.7	-61.9
1061 CIP Rcpts	0.0	-16.0
1075 Clean Wtr	0.0	-0.2
1093 Clean Air	11.1	-10.2
1166 Vessel Com	3.4	-3.8
1205 Ocn Rngr	11.5	-1.4
Totals:		
Unrestricted General (UGF)	0.0	-21.3
Designated General (DGF)	33.6	-97.9
Other Funds	11.1	-33.4
Federal Funds	43.1	2.0