

Environmental Health Laboratory Building Deferred Maintenance

FY2012 Request: \$200,000
Reference No: 49339

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Anchorage (Lore/Abbott) **Contact:** Kristin Ryan
House District: Lore/Abbott (HD 30) **Contact Phone:** (907)269-7645
Estimated Project Dates: 07/01/2011 - 06/30/2013

Brief Summary and Statement of Need:

This funding is to cover deferred maintenance items in the Environmental Health Laboratory Building. Examples of immediate deferred maintenance needs in the lab include installing air flow safety alarms, ventilation improvements, steam generator replacement, and a decontamination shower upgrade. Supports End Result A - Citizens are Protected.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$200,000	\$50,000			\$75,000		\$325,000
Total:	\$200,000	\$50,000	\$0	\$0	\$75,000	\$0	\$325,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$200.0 in deferred maintenance funding was received in FY2011 to partially correct original building deficiencies.

Project Description/Justification:

Priorities and cost estimates may need to be changed to accommodate emergency maintenance project not listed, actual project costs, and other considerations.

Biosafety Cabinet (Hood) Air Flow Alarms	\$ 25,000
Ventilation Improvement	\$ 15,000
Steam Generator Replacement	\$100,000
Decontamination Shower Upgrade	\$ 60,000
Total	\$200,000