

Department Totals - Operating Budget
Department of Environmental Conservation

Description	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	FY2012 Enacted less Vetoes
Department Totals	77,589.3	-311.7	80,796.5	79,922.1	79,922.1	0.0	0.0%
Funding Sources:							
1002 Fed Rcpts	22,527.4	-47.8	23,565.2	23,215.2	23,215.2	0.0	0.0%
1003 G/F Match	4,452.8	1.8	4,590.7	4,590.7	4,590.7	0.0	0.0%
1004 Gen Fund	14,369.9	-178.9	14,960.0	15,195.7	15,195.7	0.0	0.0%
1005 GF/Prgm	5,872.8	-30.8	6,517.1	6,517.1	6,517.1	0.0	0.0%
1007 I/A Rcpts	1,644.5	-7.2	1,513.0	1,373.0	1,373.0	0.0	0.0%
1018 EVOSS	96.9	0.0	96.9	96.9	96.9	0.0	0.0%
1052 Oil/Haz Fd	14,496.1	-43.2	15,045.0	15,045.0	15,045.0	0.0	0.0%
1061 CIP Rcpts	4,230.3	-16.0	4,359.5	4,359.5	4,359.5	0.0	0.0%
1075 Clean Wtr	68.9	-0.2	0.0	0.0	0.0	0.0	0.0%
1093 Clean Air	4,356.9	0.9	4,528.5	4,528.5	4,528.5	0.0	0.0%
1108 Stat Desig	225.4	0.0	228.2	228.2	228.2	0.0	0.0%
1166 Vessel Com	1,202.7	-0.4	1,272.3	1,272.3	1,272.3	0.0	0.0%
1205 Ocn Rngr	4,044.7	10.1	4,120.1	3,500.0	3,500.0	0.0	0.0%
Totals:							
Unrestricted General (UGF)	18,822.7	-177.1	19,550.7	19,786.4	19,786.4	0.0	0.0%
Designated General (DGF)	25,616.3	-64.3	26,954.5	26,334.4	26,334.4	0.0	0.0%
Other Funds	10,622.9	-22.5	10,726.1	10,586.1	10,586.1	0.0	0.0%
Federal Funds	22,527.4	-47.8	23,565.2	23,215.2	23,215.2	0.0	0.0%