

**General Funds**

**Component Summary**  
**Department of Environmental Conservation**

<b>Results Delivery Unit/ Component</b>	<b>FY2011 Management Plan</b>	<b>FY2011 Supplementals CSSB76</b>	<b>FY2012 Governor Amended</b>	<b>FY2012 Enacted</b>	<b>FY2012 Enacted less Vetoes</b>	<b>FY2012 Enacted vs FY2012 Enacted less Vetoes</b>	
<b>Administration</b>							
Office of the Commissioner	434.0	0.0	451.0	456.0	456.0	0.0	0.0%
Administrative Services	2,603.5	-17.3	2,695.9	2,695.9	2,695.9	0.0	0.0%
State Support Services	1,818.0	33.6	2,053.9	2,053.9	2,053.9	0.0	0.0%
<b>RDU Total:</b>	<b>4,855.5</b>	<b>16.3</b>	<b>5,200.8</b>	<b>5,205.8</b>	<b>5,205.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>DEC Buildings Maintenance and Operations</b>							
DEC Bldgs Maint & Operations	620.4	0.0	560.1	627.8	627.8	0.0	0.0%
<b>RDU Total:</b>	<b>620.4</b>	<b>0.0</b>	<b>560.1</b>	<b>627.8</b>	<b>627.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Environmental Health</b>							
Environmental Health Director	349.7	-1.7	360.5	360.5	360.5	0.0	0.0%
Food Safety & Sanitation	3,772.3	-60.0	3,921.9	3,921.9	3,921.9	0.0	0.0%
Laboratory Services	1,908.8	4.4	2,078.7	2,478.7	2,478.7	0.0	0.0%
Drinking Water	2,246.1	-66.6	2,387.6	2,387.6	2,387.6	0.0	0.0%
Solid Waste Management	1,928.3	9.7	2,047.9	2,047.9	2,047.9	0.0	0.0%
<b>RDU Total:</b>	<b>10,205.2</b>	<b>-114.2</b>	<b>10,796.6</b>	<b>11,196.6</b>	<b>11,196.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Air Quality</b>							
Air Quality Director	261.3	0.0	267.7	267.7	267.7	0.0	0.0%
Air Quality	3,153.5	-44.4	3,465.1	3,310.1	3,310.1	0.0	0.0%
<b>RDU Total:</b>	<b>3,414.8</b>	<b>-44.4</b>	<b>3,732.8</b>	<b>3,577.8</b>	<b>3,577.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Spill Prevention and Response</b>							
Spill Prev. & Resp. Director	273.4	0.0	281.9	281.9	281.9	0.0	0.0%
Contaminated Sites Program	3,574.4	-16.0	3,699.2	3,679.2	3,679.2	0.0	0.0%
Industry Prep. & Pipeline Op.	4,090.5	-20.8	4,203.9	4,203.9	4,203.9	0.0	0.0%
Prevention and Emerg. Response	4,150.8	-15.3	4,277.6	4,277.6	4,277.6	0.0	0.0%
Response Fund Administration	1,445.0	-2.0	1,467.6	1,467.6	1,467.6	0.0	0.0%
<b>RDU Total:</b>	<b>13,534.1</b>	<b>-54.1</b>	<b>13,930.2</b>	<b>13,910.2</b>	<b>13,910.2</b>	<b>0.0</b>	<b>0.0%</b>

**General Funds**

**Component Summary**  
**Department of Environmental Conservation**

<b>Results Delivery Unit/ Component</b>	<b>FY2011 Management Plan</b>	<b>FY2011 Supplementals CSSB76</b>	<b>FY2012 Governor Amended</b>	<b>FY2012 Enacted</b>	<b>FY2012 Enacted less Vetoes</b>	<b>FY2012 Enacted vs FY2012 Enacted less Vetoes</b>	
<b>Water</b>							
Water Quality	10,653.3	-42.3	11,085.6	10,403.5	10,403.5	0.0	0.0%
Facility Construction	1,155.7	-2.7	1,199.1	1,199.1	1,199.1	0.0	0.0%
<b>RDU Total:</b>	<b>11,809.0</b>	<b>-45.0</b>	<b>12,284.7</b>	<b>11,602.6</b>	<b>11,602.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	18,822.7	-177.1	19,550.7	19,786.4	19,786.4	0.0	0.0%
<b>Designated General (DGF):</b>	25,616.3	-64.3	26,954.5	26,334.4	26,334.4	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>44,439.0</b>	<b>-241.4</b>	<b>46,505.2</b>	<b>46,120.8</b>	<b>46,120.8</b>	<b>0.0</b>	<b>0.0%</b>