

Alaska Native Arts Foundation - Marketing Grant

FY2011 Request: \$300,000

Reference No: 51851

AP/AL: Appropriation
Category: Development
Location: Anchorage (Downtown/Rogers Park)
House District: Downtown/Rogers Park (HD 23)
Estimated Project Dates: 04/17/2011 - 06/30/2015

Project Type: Economic Assistance
Recipient: Alaska Native Arts Foundation
Contact: JoEllen Hanrahan
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

The primary goal of the Alaska Native Arts Foundation (ANAF) is to serve as a marketing solution and economic development resource to Alaska Native artists. Sub-contract awards with the Alaska Manufacturing Extension Partnership (AMEP) are no longer available to the ANAF as of October 1, 2010 and these funds are requested to replace the awards and supplement the needs for FY2011. The Legislature included \$800.0 for the AMEP, \$400.0 was vetoed. The veto of funding that previously had gone to ANAF left them with little opportunity to secure other funds to continue their marketing efforts. This one-time supplemental approach will assist the ANAF in developing their business plan for on-going marketing efforts.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$300,000						\$300,000
Total:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

No prior funding history.

Inter-Island Ferry Authority

FY2011 Request: \$350,000
Reference No: 45874

AP/AL: Appropriation
Category: Transportation
Location: Southeast Alaska
House District: Southeast Areawide (HD 1-5)
Estimated Project Dates: 04/17/2011 - 06/30/2011

Project Type: Economic Assistance
Recipient: Inter-Island Ferry Authority
Contact: JoEllen Hanrahan
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

Inter-Island Ferry Authority (IFA) provides daily service between Ketchikan and Prince of Wales Island (POW). Passenger revenue and other funds are insufficient to cover their projected cost for the remainder of this fiscal year. This transport link is a vital service to Southeast Alaska. \$750.0 appropriated in SB230 was vetoed based on information at the time that revenues would be sufficient to cover their operating costs. Further analysis has revealed that the IFA will not be able to cover costs for the rest of the fiscal year and continue providing service to POW. IFA is continuing to refine their operations plan to maximize profits, reduce expenses and minimize reliance on state funds.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$350,000						\$350,000
Total:	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

SLA09 \$1,500.0, Operation assistance and northern route development assistance,
 SLA07 \$500.0, Debt Retirement and Assistance
 SLA06 \$250.0, Debt Reimbursement
 SLA03 \$200.0 Startup Cost