

**AEA - Gustavus Electric Company Falls Creek
Hydroelectric Debt Reimbursement**

**FY2012 Request: \$1,300,000
Reference No: 52505**

AP/AL: Appropriation
Category: Development
Location: Gustavus

Project Type: Energy
Recipient: Gustavus Electric Company
House District: Cordova/Southeast Islands
(HD 5)

Impact House District: Cordova/Southeast Islands
(HD 5)

Contact: Leg Import

Estimated Project Dates: 07/01/2011 - 07/01/2016 **Contact Phone:** (907)555-5555

Brief Summary and Statement of Need:

Retirement of Gustavus Electric Co.debt of \$1,300,000 associated with the recently completed Falls Creek Hydroelectric Project to reduce the electric rates to the Gustavus ratepayers.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$1,300,000						\$1,300,000
Total:	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: