

Bethel - Police Dispatch System

FY2012 Request: \$328,800

Reference No: 52429

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: Public Protection

Location: Bethel

House District: Bethel (HD 38)

Impact House District: Bethel (HD 38)

Contact: Leg Import

Estimated Project Dates: 07/01/2011 - 07/01/2016

Contact Phone: (907)555-5555

Brief Summary and Statement of Need:

Relocate existing dispatch system from current to new facility.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$328,800						\$328,800
Total:	\$328,800	\$0	\$0	\$0	\$0	\$0	\$328,800

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: