

**Juneau Pioneer Home Foundation - Juneau Pioneer Home Planning and Design**      **FY2012 Request: \$10,000**  
**Reference No: 52402**

**AP/AL:** Appropriation      **Project Type:** Equipment / Commodities  
**Category:** Development  
**Location:** Juneau Areawide      **House District:** Juneau Areawide (HD 3-4)  
**Impact House District:** Juneau Areawide (HD 3-4)      **Contact:** Leg Import  
**Estimated Project Dates:** 07/01/2011 - 07/01/2016      **Contact Phone:** (907)555-5555

**Brief Summary and Statement of Need:**

The Juneau Pioneer Home Foundation will help the Juneau Pioneer Home identify the needs of the home by hiring an expert in the field of residential design for individuals with dementia and other related disorders. The goal is to provide a design for new and remodeled spaces that will enhance the quality of life as well as maintain the safety and health of residents.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$10,000						\$10,000
<b>Total:</b>	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**