

Juneau Youth Services - Vehicle Purchase

FY2012 Request: \$51,000

Reference No: 52365

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: Development

Location: Juneau Areawide

House District: Juneau Areawide (HD 3-4)

Impact House District: Juneau Areawide (HD 3-4)

Contact: Leg Import

Estimated Project Dates: 07/01/2011 - 07/01/2016

Contact Phone: (907)555-5555

Brief Summary and Statement of Need:

Funding for a 14-passenger mini-bus to transport severally emotionally disturbed youth to services, school, appointments, and activities.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$51,000						\$51,000
Total:	\$51,000	\$0	\$0	\$0	\$0	\$0	\$51,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: