

**Fairbanks North Star Borough - Parks and Recreation
Facility Improvements**

**FY2012 Request: \$1,500,000
Reference No: 52254**

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: Development

Location: Fairbanks Areawide

House District: Fairbanks Areawide (HD 7-11)

Impact House District: Fairbanks Areawide (HD 7-11)

Contact: Leg Import

Estimated Project Dates: 07/01/2011 - 07/01/2016 **Contact Phone:** (907)555-5555

Brief Summary and Statement of Need:

The Birch Hill facility improvement project includes construction of a limited service kitchen and viewing deck, parking expansion, competition trail upgrades, timing equipment, wax cabins complex, storage/grooming equipment shelter and insulation for Rikke's Roadhouse. All upgrade projects in the \$1,950,000 request are designed to benefit the community as a whole and will also assist in preparations for the 2013 National Junior Nordic Cross Country Olympics and the 2014 Arctic Winter Games.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: