

**Prince William Sound Aquaculture Corporation - Gulkana Hatchery Maintenance and Upgrade**      **FY2012 Request: \$838,000**  
**Reference No: 52162**

**AP/AL:** Appropriation      **Project Type:** Renovation and Remodeling

**Category:** Natural Resources

**Location:** Southcentral Alaska

**House District:** Southcentral Areawide (HD 12-35)

**Impact House District:** Southcentral Areawide (HD 12-35)      **Contact:** Leg Import

**Estimated Project Dates:** 07/01/2011 - 07/01/2016      **Contact Phone:** (907)555-5555

**Brief Summary and Statement of Need:**

Gulkana Hatchery is a State-owned hatchery built in 1973. This project will fund the replacement of two 1976 mobile home trailers with a energy efficient bunkhouse/office building.

| <b>Funding:</b> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund        | \$838,000     |               |               |               |               |               | \$838,000    |
| <b>Total:</b>   | \$838,000     | \$0           | \$0           | \$0           | \$0           | \$0           | \$838,000    |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**