

**Ketchikan Gateway Borough - Mariculture Research Facility**

**FY2012 Request: \$300,000**  
**Reference No: 52100**

**AP/AL:** Appropriation **Project Type:** Equipment / Commodities  
**Category:** Development  
**Location:** Ketchikan Gateway Borough **House District:** Ketchikan (HD 1)  
**Impact House District:** Ketchikan (HD 1) **Contact:** Leg Import  
**Estimated Project Dates:** 07/01/2011 - 07/01/2016 **Contact Phone:** (907)555-5555

**Brief Summary and Statement of Need:**

Construction of a Mariculture Research, Training and Development Facility

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Gen Fund	\$300,000						\$300,000
<b>Total:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**