

**Port Lions - City Dock and Ferry Terminal Replacement**

**FY2012 Request: \$8,000,000**

**Reference No: 49870**

**AP/AL:** Appropriation

**Project Type:** Renewal and Replacement

**Category:** Transportation

**Recipient:** Port Lions

**Location:** Port Lions

**House District:** Kodiak (HD 36)

**Impact House District:** Kodiak (HD 36)

**Contact:** JoEllen Hanrahan

**Estimated Project Dates:** 07/01/2011 - 07/01/2016

**Contact Phone:** (907)465-2506

**Brief Summary and Statement of Need:**

This project is The Port Lions City Dock and Ferry Terminal Replacement Project.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$8,000,000						\$8,000,000
<b>Total:</b>	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**